

## AGENDA ITEM SUMMARY

**WORK SESSION DATE:** November 12<sup>th</sup>, 2019

**AGENDA ITEM TITLE:** Citizen Grant Review Committee Recommendations for the 2020 Healthy Community Fund Grant Awards

**STAFF RESPONSIBLE:** Lindsay Maisch, Lisa Yorker, Nan Sundeen, Human Services

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**ISSUE STATEMENT:** The Board of County Commissioners (BOCC) is asked today to review, discuss and approve the 2020 Healthy Community Fund (HCF) recommendations presented by the Citizens' Grant Review Committee (CGRC).

**BACKGROUND:** The Pitkin County HCF is a dedicated property tax fund established in 2002. The mission of the Healthy Community Fund is to help Pitkin County citizens and employees be independent, healthy and safe. Pitkin County's grant program works to support non-profit organizations that provide critical health and human services and community resources to people who live, work, and play in Pitkin County. These organizations are categorized in two ways: either as providers of health and human services (HHS), or as services designed to address community opportunities and enhance the quality of life, otherwise known as community nonprofits (CNP). Voters renewed the fund in 2006 and again in 2011. The fund was successfully renewed by the voters on November 6th, 2018, for nine years through 2027, and is budgeted to generate net revenue of \$3,176,059 in 2020.

In 2019, the Citizen Grant Review Committee (CGRC) is composed of 5 voting community members who evaluate each application against specific criteria that assist the county in creating a continuum of care that serves the people who live, work, and play in Pitkin County. The CGRC reviewed the grant requests for this year using a scorecard based on seven criteria tied directly to questions asked in the grant application (see Attachment A).

The CGRC met September 18th and 19th, 2019, to review the requests for 2020 funding. The CGRC discusses their findings in the Letter to the Board of County Commissioners that will be presented today.

Please find Attachment B that includes the financial worksheets outlining the 2020 funding recommendations.

**HCF Funding Available:**

A. Budget:

The table below details the funds available in 2020 for grant making this year.

Revenues:	
Estimated Property Tax	\$3,229,763
Motor Vehicle Tax	\$109,812
Interest Income	\$2,817
Total Revenue	<u>\$3,342,392</u>
Funding Set Asides:	
Treasurer’s Tax Collection Fees 5%	\$161,488
Tax Abatement Contingency	\$4,845
Total Set Asides	<u>\$166,333</u>
Net Funding Available to Allocate	<u><b>\$3,176,059</b></u>
Beginning Fund Balance @ 1/1/2020	\$113,183

The BOCC pre-approved \$1,743,168 of the \$3,176,059 allocated funds available for 2020, which will be distributed in the following manner:

- \$447,647 Core Public Health Functions
- \$168,640 Community Health Services -Core Clinic Services
- \$144,681 Recovery Resources and Detoxification
- \$304,985 Mind Springs Health and Mountain Family Health Centers for Integrated Mental Health Services
- \$ 50,000 Mountain Family Health Centers for Physical and Dental health care
- \$476,409 Senior Services
- \$150,806 HCF Management

Therefore, funding available for all other community organizations is \$1,432,891.

B. Allocation Methodology:

Resolution #059.2018, titled *A Resolution of the Board of County Commissioners (“BOCC”) Of Pitkin County, Colorado, Submitting to the Electorate at the Election to Be Held On November 6, 2018, A Ballot Issue Dedicating Property Tax for the Healthy Community Fund*, outlines the designated percentages of HCF funding by category, as stated: “Highest priority for funding will go to agencies providing basic health and human needs. Other funding will be allocated based on availability.” Initial percentages of funding will include:

- 22% Core Public Health Functions
- 46% Non-Profit Health and Human Services Agencies
- 15% Senior Services

- 12% Community Non-Profit agencies
- Up to 5% for HCF Management

Resolution #059.2018 section 2.e.(4) prescribes the percentages to allocate that drives how the CGRC reviews grants. Below you will find the percentages, the amount of dollars available, and what the CGRC is recommending.

<b>Healthy Community Fund (HCF) Allocations</b>			
	<b>2020 % of HCF</b>	<b>2020 Dollars Available to Allocate</b>	<b>2020 Recommended Allocations</b>
<b>Health &amp; Human Services (HHS) Grants</b>	46%	<b>\$1,460,987</b>	<b>\$1,478,666</b>
<b>Community Non- Profit (CNP) grants</b>	12%	<b>\$381,127</b>	<b>\$409,000</b>
<b>Core Public Health</b>	22%	<b>\$698,733</b>	<b>*\$616,287</b>
<b>Senior Services</b>	15%	<b>\$476,409</b>	<b>\$476,409</b>
<b>HCF Management</b>	5%	<b>\$158,803</b>	<b>\$150,806</b>
<b>Total</b>	100%	<b>\$3,176,059</b>	<b>\$3,131,168</b>

\*Core Public Health subcontracts with Community Health Services to provide critical nursing services to the community. This year a reduction is noted as there have been staffing changes and closer oversight of the budget by the Public Health Department to assist in obtaining a budget that reflects the services being provided. This allowed for \$82,446 to roll into the HCF fund for community organizations. It is unclear how this will affect future years funding.

C. Summary of Requests:

- The community continues to attempt to address gaps in service in the areas of promotion/prevention, intervention, treatment, and aftercare for mental health/substance abuse services that are not duplicative of programs provided in the current Mind Springs Health/Mountain Family Health Services (MSH/MFHS) contract. Six agencies who applied for funding and demonstrated addressing the continuum of care gaps are: The Hope Center, A Way Out, Aspen Strong Foundation, Pathfinders, Smiling Goat Ranch, and Snowmass Chapel.
- There is one new HHS request which is being recommended for funding: Freedom Center. The Freedom Center is seeking \$10,000 funding to support a sober, transitional living facility in Carbondale. The CGRC recommends \$8,000 to assist general operating.

- There are five new CNP requests that are all recommended for funding:
  - Ascendigo Autism with a \$10,000 request and an \$5,000 recommendation
  - Blue Star Recyclers with a \$25,000 request and a \$15,000 recommendation
  - Junior Achievement of the Roaring Fork Valley with a \$5,000 request and a \$4,000 recommendation
  - Summit 54 with a \$35,000 request and a \$15,000 recommendation
  - West Mountain Regional Health Alliance with a \$20,000 and an \$8,000 recommendation.
- The total amount requested for 2020 from all 69 community organizations (not including predetermined amounts) is: \$1,503,000. The amount being recommended from the CGRC is \$1,388,000.

D. Unique 2020 grant changes:

- A new format was implemented to gather and share expert advice from other county resources with the CGRC in environmental and financial areas. The new format included:
  - a) A Pitkin County financial board member who reviewed the applications and offered feedback
  - b) Pitkin County employees involved with environmental projects who reviewed applications and offered feedback. This included Open Space and Trails, Environmental Health, and Community Development.
- Based on the experiences of the CGRC, HCF staff are anticipating changes in the upcoming year, including:
  - Refining the process of how to best include Financial and Environmental feedback into the scoring process.
  - New software to assist in next year's grant process. This consideration would allow HCF staff to track and manage organizational data more accurately, and begin to address community impact in a more meaningful way.

E. Appeals Process:

This year funding recommendation letters were sent out on Tuesday, October 1st. Organizations were given the opportunity to appeal an amount if they needed. There were no appeals from organizations this year.

**LINK TO STRATEGIC PLAN:** Livable and Supportive Community

**KEY DISCUSSION ITEMS:** Review and discuss CGRC recommendations for agency funding. Members of the CGRC will be available to present the committee’s recommendations to the BOCC. Last year, the BOCC reviewed funding recommendations by goal area, raising specific questions, comments or concerns when necessary.

**BUDGETARY IMPACT:** The below details the total HCF revenue, amounts that will be distributed to pre-approved services, and the total amount for all other organizations. Additionally, the adjustment from the Core Public Health services and savings in HCF management will more than offset the extra allocations for HHS agencies and community non-profits, providing an addition to fund balance.

Net Revenue	\$3,176,059
Pre-Approved Services:	\$1,743,168
Grants to Other Organizations (total 69)	\$1,388,000
Addition to Fund Balance	\$44,891
Projected Fund Balance:	
12/31/20 Ending Fund Balance	\$158,074

The fund balance has been helpful in the past to assist in start-ups, and specific community needs that arise.

**RECOMMENDED BOCC ACTION:** Approve the recommendations of the Citizen Grant Review Committee as they stand and accept them into the 2020 Pitkin County budget.

**ATTACHMENTS:**

- A. 2020 Grant Criteria Scorecard
- B. 2020 Grant Recommendation Worksheet

## 2020 GRANT CRITERIA SCORE CARD

Agency Name: \_\_\_\_\_

Amount requested: \_\_\_\_\_

**Requesting:** Partnership \_\_\_\_ Annual \_\_\_\_

Application Review Criteria	Points Possible	Score	Comments
<b>Community Goals :</b> <b>TOTAL:</b>	<b>25</b>		
Mission fulfills the ballot language of the Healthy Community Fund	15		
Demonstrates response to a Community Need or Value	10		
<b>Managing to Outcomes:</b> <b>TOTAL:</b>	<b>20</b>		
Describes community benefit of program  <i>Does the applicant clearly describe community impact of its program?</i>	20		
<b>Sustainability:</b> <b>TOTAL:</b>	<b>25</b>		
Presents viable fiscal status and identifies financial need  <i>Are staff costs reasonable?</i>  <i>Are there sufficient funds available to assure program success?</i>  <i>Is there evidence of diverse income enough to assure program stability?</i>  <i>Are there any obvious Red Flags?</i>	15		

<b>Background:</b> Agency has a track record of successful service	10		
<b>Return on Investment TOTAL:</b>	<b>30</b>		
Collaborates and partners with other agencies	15		
Serves people who live and/or work in Pitkin County <i>To what extent is commitment to Pitkin County service evident? e.g. does a Pitkin resident serve on the Board?</i>	15		
<b>TOTAL:</b>	<b>100</b>		<b>= TOTAL SCORE</b>

**Additional Notes/Comments:**

## 2020 HCF Mandated Services

2020 HCF Mandated Services	2020 Amounts	2020 Programs	2020 Mandated Program Descriptions
Core Public Health Functions	447,647	Predetermined and approved by BOCC	Ensuring provision of the 7 mandated core public health services as well as focus on the priorities of mental health/substance use, healthy housing, and access to integrated health care.
Core Public Health Functions - Community Health Services, core clinic services	168,640	Predetermined and approved by BOCC	Clinic services for core Public Health functions, including family planning, immunizations and tuberculosis control and monitoring.
Detoxification Services	144,681	Predetermined and approved by BOCC	Provides access to quality mental health and substance abuse services, enhancing recovery and resilience in our community, helping families and individuals lead healthier more productive lives.
Mental Health and Substance Abuse	304,985	Predetermined and approved by BOCC	Partnership funding from HCF allows the agency to continue aligning staffing with increased service needs.
Integrated Health Care - Mountain Family Health Centers	50,000	Predetermined and approved by BOCC	Partnership funding for integrated health care services with Aspen Valley Hospital and Mountain Family Health Centers for Basalt clinic.
Senior Services	476,409	Predetermined and approved by BOCC	Provide senior nutrition, activities, transportation, information and referral programs.
HCF Management	150,806	Predetermined and approved by BOCC	Assures accountability in HCF through coordination, management, oversight of grant deliverables.
<b>MANDATED SERVICES SUBTOTALS</b>	<b>1,743,168</b>		



**2020 HCF Health and Human Services  
Grant Requests**

2020 GRANTEE AGENCIES	2020 Partner Amounts	2020 Annual Amounts	2020 Grant Requests	Partnership/ Annual History	2020 CGRC Comments	Average CGRC Scores	2019 Grant Funding (orange = awarded partnership)	2018 Grant Funding	2017 Grant Funding	2019 Grant Request Summary
<b>GOAL 1: FAMILY AND YOUTH WELL-BEING</b>										
Alpine Legal Services	25,000		25,000	PARTNER 2007-09 10-12, 13-15, 16-18, 19-21	Committee noticed several spelling or grammar errors and recommends organization reviews application prior to submission. Aside from these errors, the committee agrees that this is a unique agency with excellent outcome measures.	P	25,000	25,000	25,000	Alpine Legal Services is requesting overall project funding to ensure that victims of crime, seniors and individuals who are economically disadvantaged have access to the justice system.
Aspen Family Connections		40,000	40,000	2 Year Pilot project 2017-18, ANNUAL 19	Committee was unclear regarding the financial information given the undetermined sources of revenue. If the organization submits a late application next year, it will not be accepted for review.	82	40,000	35,500	33,000	Funding will support delivery in two main areas: provision of family meetings in order to help families with individualized support to develop sustainable goals and connections to local resources and services; and prevention programming, to include the "Family Matters" program - free public workshops on a wide range of topics of interest to families.
The Buddy Program	50,000		50,000	PARTNER 07-09, 10-12, 13-15, 16-18, 19-21	Committee believe outcomes are strong and the mid-year report was well done.	P	50,000	40,000	40,000	Funding will support the four programs serving youth: the community program, school-based, peer-to-peer programs, and experiential group mentoring.
CASA of the Ninth		8,000	8,000	ANNUAL 2014, 15, 16, 17, 18, 19	Valuable service.	85	5,000	5,000	5,000	Funding will support recruitment, background checks, training, and retention of Court Appointed Special Advocates (CASAs), who serve as the eyes and ears for the court in cases of abuse and neglect when children have been placed in foster care in Colorado's 9th Judicial District.
Catholic Charities	15,000		15,000	PARTNER 2007-09, 10-12, 13-15, 16-18, 19-21	Valuable service.	P	15,000	15,000	15,000	This funding will support the Emergency Assistance program. The majority of the program's dollars are spent on rent and utility assistance, but the program also provides food, gas vouchers and money to help pay for medical bills, dental bills, auto repairs, etc.
Family Resource Center of Roaring Fork School District	40,000		40,000	PARTNER 2007-09, 2010-12, 2013-15 2016-18, 19-21	Committee would like organization to focus on outcome measures and impact, instead of output data.	P	40,000	40,000	40,000	Grant funds will be designated for support of the family programs, working with families to remove barriers to academic success, facilitating the parent enrichment program, and providing home visits to strengthen the family/school supportive connection.
Family Visitor Programs	55,000		55,000	PARTNER 2007-09, 10-12, 13-15, 16, 17-18, 19-21	Committee would like organization to focus on outcome measures and impact, instead of output data.	P	55,000	55,000	55,000	Grant request is for general operating funding for in-home support and education services focused on the young child that can begin prenatally and last for the first year.
LIFT-UP		30,000	30,000	ANNUAL 2012, 13-15 ANNUAL 16, 17, 18, 19	grammar errors and recommends organization reviews application prior to submission. Committee would like organization to focus on outcome	92	30,000	30,000	30,000	Funds will allow LIFT-UP to continue to increase food distribution in the county as a permanent site.
Mountain Valley Developmental Services	70,000		70,000	PARTNER 2007-09, 10-12, 13-15, 16-18, 19-21	Committee would like organization to focus on outcome measures and impact, instead of output data.	P	70,000	70,000	70,000	Pitkin County funding is integral to the overall work of MVDS to provide lifespan services offering a depth and breadth to ensure high quality programming. Programs include residential, enrichment, employment, and medical services, as well as children's programs, an early intervention program, and family support and services program.
Pitkin County Health and Human Services - Emergency Assistance Fund		40,000	40,000	PARTNER 2009-13, 14-16, 17-2018, 19-21	Committee will not accept late or incomplete applications in the future. Financials were incomplete as well as outcome measurements to date.	P	40,000	35,000	35,000	Funding supports the Emergency Assistance Fund for Pitkin County residents in need of assistance with rent and/or shelter, transportation and food vouchers, dental/medical support, prescription assistance

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Response		48,000	48,000	PARTNER 2007-09, 10-11, 12, 13-15, 16-18, 19	The committee is encouraging the organization to expand and deepen the services offered to the school districts. Consider creating a student advisory committee to get feedback on how to address violence in the schools.	90	48,000	48,000	48,000	Response is requesting funding to maintain existing Advocacy Services and to expand new services to survivors and the community at large, collaborating with many agencies including Mind Springs Health, Alpine Legal Services, Aspen Family Connections, River Bridge Advocacy Center, all local law enforcement agencies, Pitkin County Adult and Family Services and the District Attorney offices.
River Bridge Regional Center	15,000		15,000	ANNUAL 2013, 14, 15 PARTNER 16-18, 19-21	Committee would like organization to focus on outcome measures and impact, instead of output data.	P	15,000	10,000	10,000	Request is to assist in providing collaborative services to child abuse victims and their families in a supportive environment that reduces trauma and promotes dignity, justice and healing. We also provide community-based child abuse prevention and education.
Stepping Stones		5,000	5,000	ANNUAL 2017, 18, 19	The committee is requesting a site visit next year by Healthy Community Fund staff.	87	5,000	5,000	2,500	Funds will support the general operating expenses of Stepping Stones in 2019, to include food costs for nightly dinners, biweekly recreational activities, maintenance costs of our drop-in centers, and support of our mentoring services.
Valley Life for All		10,000	10,000	ANNUAL 2012, 13, 14, 15, 16, 17, 18, 19	Valuable service.	84	10,000	10,000	10,000	A grant of \$10,000 will be used to provide matching funds to support our Inclusion Campaign, Providers' Collaborative, Latino Parent Support group and scholarship program with Roaring Fork Leadership.
Valley Settlement	40,000		40,000	ANNUAL 2013, 14, 15 PARTNER 16-18, ANNUAL 2019	The committee agrees that this is a unique agency with excellent outcome measures.	85	25,000	25,000	25,000	The Valley Settlement program seeks to expand the capacity of the six 2-Gen primary programs, along with the Family Support Team to connect families with resources ensuring a positive impact on the Pitkin County Workforce.
Your Friends for Life		8,500	9,500	ANNUAL 2012, 13, 14, 15, 16,17, 18, 19	Valuable service.	95	8,500	8,500	8,500	The grant will help with operating expenses for 24/7 help for our clients with cancer, intensive case management services, and a variety of activities we provide to support families as they navigate cancer diagnosis and recovery.
YouthZone	45,000		45,000	PARTNER 2007-09, 10-12, 13-14, 2015-17 ANNUAL 2018, 19-21	Committee would like organization to focus on outcome measures and impact, instead of output data.	P	45,000	45,000	45,000	YouthZone provides a variety of intervention and prevention programs to kids and their families in order to remove youth from the juvenile justice system and prevent them from entering the system. 68% of youth are referred from the courts; 32% are referred by schools, parents, self, counselors and other organizations.
<b>FAMILY &amp; YOUTH SUBTOTALS</b>	<b>355,000</b>	<b>189,500</b>	<b>545,500</b>	<b>17</b>			<b>526,500</b>	<b>502,000</b>	<b>497,000</b>	
<b>GOAL 2: PHYSICAL HEALTH</b>										
Aspen Homeless Shelter		75,000	90,000	ANNUAL 2011, 12 PARTNER 13-15, 16-18, 19,	The committee is recommending a one time increase specifically for case management and a tracking database. The committee is looking for a strong sustainability model in future years.	93	40,000	30,000	30,000	Grant funding will support operating expenses for the Aspen Homeless Shelter programs including the Day Center, the Meal Program, and the Winter Overnight Shelter and new case management position.
Bridging Bionics Foundation		10,000	10,000	ANNUAL 2018, 19	Valuable service.	92	10,000	6,000		The request for funding will be used to cover the costs of therapeutic sessions for individuals who do not have the financial capability to pay directly, either through insurance coverage or personally.
Community Health Services, Inc.		60,000	60,000	PARTNER 07-09, 10-12, 13-15 ANNUAL 2016, 2017,2018, 2019	The committee appreciates the service delivery goals.	96	59,000	294,856	358,856	Funding will support the prenatal, oral health and cancer prevention programs offered by CHS.

**2020 HCF Health and Human Services  
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Hospice of the Valley, Inc., dba HomeCare & Hospice of the Valley	65,000		65,000	ANNUAL 2010,2011,2012 PARTNER 2014-15, 16-18, 19-21	Valuable service.	P	65,000	55,000	55,000	Grant funding will address support for the five areas of service to patients and their families residing in the Aspen/Pitkin County communities: Hospice, Home Health, Palliative Care, Grief & Bereavement, and Private Duty Home Health Care.
Planned Parenthood	8,500		8,500	ANNUAL 2010 PARTNER 2011-12, 13-15 16-18 19-21	Valuable service.	P	8,500	8,500	8,500	Grant funding will increase access to reproductive health education, knowledge of available services and access to care.
Roaring Fork School Health Centers (RFSHC), in partnership with Rocky Mountain Youth Clinics (RMYC)	25,000		25,000	ANNUAL 2010 PARTNER 2011-12, 13-15, 16-18, 19-21	The committee will request a new application next year based on the potential changes in funding and ownership mentioned in the mid-year report.	P	25,000	22,500	22,500	Pitkin funding will continue to support the work of the program's Family Nurse Practitioners, services of a dental hygienist and behavioral health services staffed by a bilingual therapist and care coordinator.
<b>PHYSICAL HEALTH SUBTOTALS</b>	<b>98,500</b>	<b>145,000</b>	<b>258,500</b>	<b>6</b>			<b>207,500</b>	<b>416,856</b>	<b>474,856</b>	
<b>GOAL 3: MENTAL HEALTH &amp; SUBSTANCE ABUSE PREVENTION</b>										
A Way Out	30,000		30,000	ANNUAL 2015, 2016, 2017 PARTNER 19-21	Committee would like organization to focus on outcome measures and impact, instead of output data.	P	30,000		25,000	Request is for operational funding to assist those struggling with substance use disorders to navigate resources including inpatient treatment.
Aspen Strong Foundation		15,000	30,000	ANNUAL 2016, 17, 19	The committee has concern about fiscal viability as well as the operational focus of the organization based on the mid-year report. Committee would like organization to focus on outcome measures and impact, instead of output data.	79	30,000		6,000	Funds will be used to support Aspen's Online Services and Screening program, to include the Provider Directory, Community Calendar, Online Toolkits, and the Mental Health Screening Tool.
Colorado West Psychiatric Hospital d.b.a. West Springs Hospital		20,000	20,000	ANNUAL 2011, 12, 13, 14, 15, 16, 17, 18, 19	Committee would like organization to focus on outcome measures and impact, instead of output data. The application did not include measurable deliverables.	94	20,000	20,000	20,000	The monies will be used to specifically help offset the cost of serving uninsured patients from Pitkin County needing psychiatric inpatient treatment.
<b>Freedom Center NEW</b>		8,000	10,000		The application was incomplete. If the organization submits an incomplete application next year, it will not be accepted for review.	84				Funding will help support Aly's House, a sober living home for those who have attended primary treatment and have 30 days sobriety providing transitional living services for low-income women.
The Hope Center		60,000	60,000	ANNUAL 2012 PARTNER 2013-15, 16-18, 2019	The application was incomplete. If the organization submits an incomplete application next year, it will not be accepted for review. Committee would like organization to focus on outcome measures and impact, instead of output data.	94	62,000	25,000	25,000	Funding from HCF will support the overall Crisis Management Program for tragedies. This includes clinician support on a 911 scene, at a hospital, in a home and for days and weeks following.
Pathfinders		20,000	20,000	BIENNIAL 2011-12 ANNUAL 2014, 15, 16, 17, 18, 19	Valuable service.	93	17,500	15,000	15,000	Funding request is for operating support for the agency to continue its mission of providing comprehensive support in cases of chronic illness and grief and loss.
Smiling Goat Ranch		10,000	10,000	ANNUAL 2019	Valuable service.	83	10,000			Funding will help expand programs serving children with autism and veterans, eliminating waitlist and increasing numbers of volunteers along with increasing training for volunteers.

**2020 HCF Health and Human Services  
Grant Requests**

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Snowmass Chapel		10,000	10,000	ANNUAL 2019	Last year, the committee requested financials separate from the main chapel budget. Application will not be reviewed next year unless financials are separated. This is the second request.	89	10,000			Funding will support the Caring Connection, a peer-to-peer program with trained volunteers to assist in helping clients navigate difficult times.
WindWalkers Equine Assisted Learning and Therapy Center		18,000	20,000	ANNUAL 2009 2010 PARTNER 2011-12, 13-15 ANNUAL 16, 17, 18, 19	Committee would like organization to focus on outcome measures and impact, instead of output data. The committee had concern with transportation issues to and from facility. **Spoke with Gabrielle re: transportation and she reported that her programs have grown over the 15 years. Center of Independence are beginning to transport clients who are living with disabilities. The highest need population in need of transportation seems to be Senior Services and Veterans. Windwalkers has applied for several grants to help folks/teens get to the facility. Redesigning some services to work with Traveler Bus as it's part of the catchmen area. Working more closely with Medicaid/Medicare to arrange taxi as it meets criteria. Working with schools as well as a potential contract for school buses to bring kids to and from the facility. Access in Eagle County will bring Seniors to and from the facility as well. Gabrielle would like to host a site visit next year.	94	15,000	15,000	9,000	Funding will provide therapeutic horseback riding opportunities for riders with intellectual and physical disabilities or social, emotional, educational and behavioral challenges.
<b>MENTAL HEALTH &amp; SUBSTANCE ABUSE SUBTOTALS</b>	<b>30,000</b>	<b>161,000</b>	<b>210,000</b>	<b>9</b>			<b>194,500</b>	<b>75,000</b>	<b>100,000</b>	
<b>HHS TOTALS</b>	<b>483,500</b>	<b>495,500</b>	<b>1,014,000</b>	<b>32</b>			<b>928,500</b>	<b>993,856</b>	<b>1,071,856</b>	

**2020 HCF Community Non-Profit Grant Requests**

2020 GRANTEE AGENCIES	2020 Partner Amounts	2020 Annual Amounts	2020 Grant Requests	Partnership/ Annual History	2020 CGRC Comments	Average CGRC Scores	2019 Grant Funding (orange = awarded partnership)	2018 Grant Funding	2017 Grant Funding	2020 Grant Request Summary
<b>GOAL 5: ENVIRONMENTAL HEALTH, CULTURAL, RECREATIONAL &amp; EDUCATIONAL TREASURES</b>										
Access After School	20,000		20,000	2011-12, 13, 14, 15-17, 18, 19-21	Valuable service.	P	20,000	10,000	7,000	Funding allows ACCESS to continue its two programs - SecondShift and BoostCamp, serving its population that needs safe and structured afterschool activities.
Andy Zanca Youth Empowerment Program	5,000		5,000	ANNUAL 2011, 12, 13, 14, 15, 16, 17, 18, 19-21	Valuable service.	P	5,000	4,000	4,000	AZYEP's mission is to develop leadership, multiculturalism and identity by providing training and opportunity to youth in community broadcasting. Participants have access to media education, broadcast journalism, technical training and production activities.
<b>Ascendigo Autism NEW</b>		5,000	10,000		Valuable service.	85		4,000		Funding will support Autism focused programs such as the Adventures Camp for Autumn and Winter, Life Enrichment-an adult services program, and Outreach- which provides in-home and school consultations.
Aspen High School Project Graduation	500		500	PARTNER 07-09 10-12 PARTNER 2013-15 2016-18, 19-21	Predetermined amount, no grant review	P	500	500	5,000	Help provide a safe, drug and alcohol free, fun evening for the Aspen High School graduating seniors.
Aspen Public Radio	9,000		10,000	ANNUAL 2011, 12, 13, 14, 15 PARTNER 2016-18, 19-21	Valuable service, continued partnership.	P	9,000	7,000	6,000	Continued funding will ensure that Aspen Public Radio will continue to serve Aspen and neighboring communities with the best of local, regional, national, and international public radio programming via FM broadcast, channel 8, podcast, and the Internet. Funding will also be applied to new programs aimed at reaching and engaging with new listener demographics.
Aspen Valley Ski/Snowboard Club	18,000		18,000	PARTNER 2007-09, 10-12, 13-15, 16-18, 19-21	The committee agrees that this is a unique agency with excellent outcome measures.	P	18,000	15,000	15,000	Our financial aid program enlists children who would otherwise be denied an opportunity that is a natural part of life for their wealthier peers. Increased funding would enable AVSC to provide more children and youth with financial aid, instruction, skill building, and transportation.
Aspen Youth Center	25,000		25,000	PARTNER 2007-09, 10-12, 13-15, 16-18, 19-21	Focus on outcome measures and impact not outputs. Staff training appears valuable. **Met with Michaela, ED, and discussed outcomes. Provided examples of agencies that show impact vs. output data. Michaela will plan to revise the outcome measures.	P	25,000	20,000	20,000	This funding continues to support operating costs including program supplies, staff training, equipment and facility maintenance, and staff salaries.
Basalt High School Project Graduation	500		500	PARTNER 2007-09, 10-12, 13-15, 16-18, 19-21	Predetermined amount, no grant review.	P	500	500	500	Help provide a safe, drug and alcohol free, fun evening for the Basalt High School graduating seniors.
<b>Blue Star Recyclers NEW</b>		15,000	25,000		Committee noticed several spelling or grammar errors and recommends organization reviews application prior to submission. Would like to see more complete breakout of financials, looking for local representation on board, the committee is pleased to give start up money for this venture.	82				Funding would support new Roaring Valley operations of recycling program with the intention of providing vocational training for young adults with disabilities in the future.
Carbondale Community Access Radio, Inc. dba KDNK		9,000	10,000	BIENNIAL 2011-12 ANNUAL 2013, 2014, 2015, 2016-18, 19	Valuable service.	85	9,000	7,000	7,000	KDNK provides public access radio that connects community members to one another and the world. KDNK is the region's only community access radio station, offering programming that is live, local and programmed by volunteers.

**2020 HCF Community Non-Profit Grant Requests**

2020 GRANTEE AGENCIES	2020 Partner Amounts	2020 Annual Amounts	2020 Grant Requests	Partnership/ Annual History	2020 CGRC Comments	Average CGRC Scores	2019 Grant Funding (orange = awarded partnership)	2018 Grant Funding	2017 Grant Funding	2020 Grant Request Summary
Challenge Aspen	15,000		15,000	ANNUAL 2010, 2011, 2012, 2013 PARTNER 14-16, 17-18, 19-21	The committee had difficulty understanding how the outcomes mapped to the year to date data reported. The committee agrees that this is a valuable agency.	P	15,000	12,000	9,000	Funding will help support locals through scholarships for individual adaptive ski/snowboard lessons, winter season ski passes, and our race program.
College Outreach/Colorado Western Slope College Fair		1,500	1,500	ANNUAL 2012, 14, 15, 16, 17, 18, 19	Valuable service.	99	1,500	1,500	1,500	This grant will help support the overhead expenses of putting on the fair including continuing education applications for teachers who attend, equipment station setup (tables, linens, signage), invitations to colleges, announcements to high schools and speaker costs.
Computers for Kids Foundation dba YouthEntity		10,000	15,000	PARTNER 2009-11, 12, 13-15, 16, 17-18, 19	Committee is looking to see your impact in Aspen School District and would like to understand continued collaboration with the district and other organizations.	90	8,000	8,000	6,000	The funding will support our programs in our 3 areas of focus: personal financial literacy, career development, and job readiness through employability skills training.
English in Action	25,000		25,000	ANNUAL 2009, 2010, 2011, 2012 2013-15, 16-18, 19-21	Valuable Service.	P	25,000	20,000	20,000	This funding helps English in Action achieve the goal of serving more people on the waitlist for tutors, while maintaining high quality support for our students and tutors. .
Friends of the CAIC	10,000	5,000	20,000	ANNUAL 2010, 11, 12, 13, 14, 16, 17, 18, 19-21	Committee is concerned with financials-the internet/web service number is confusing. Committee agrees to one time \$5000 for avalanche study, and is looking to see other partners for next year. Looking for local Board presence.	P	10,000	9,000	8,000	Funding will cover a percentage of the seasonal operating budget for the Colorado Avalanche Information Center (CAIC) as well as the Know Before You Go avalanche education courses. Funding will also be directed toward backcountry forecasting and highway forecasting.
GrassRoots TV	25,000		25,000	PARTNER 2007-09, 10-12, 13-15, 16-18, 19-21	Valuable service.	P	25,000	21,000	21,000	Funding helps to cover overhead: rent, utilities, insurance, technical support, accounting, and supplies. The grant, in combination with other grants, contributions and volunteer production support, allows individuals and organizations low cost access to broadcast quality production and distribution services.
<b>Junior Achievement of the Roaring Fork Valley NEW</b>		4,000	5,000		If the organization submits a late application next year, it will not be accepted for review. Committee feels the financial reporting needs improvement.	88				Funding will support their programming of 13 integrated, sequential K-12 educational programs in business, economics, personal finance, and entrepreneurship delivered by volunteers.
Lead With Love-formerly Aspen City of Well Being		10,000	30,000	ANNUAL 2018, 19	Future funding depends on serving the broader population. Committee would like organization to focus on outcome measures and impact, instead of output data.	75	15,000	15,000	0	With this funding, Lead with Love well-being programs including Movement, Breathwork, and Meditation will be offered to additional departments in Pitkin County.
Reach Out and Read Colorado	2,000		2,000	ANNUAL 2010, 11, 12, 13, 14, 2015-17, 18, 19-21	Valuable service.	P	2,000	2,000	2,000	Funding will support the organizational expansion of the program in Pitkin County, through identifying and partnering with two more healthcare clinics in Pitkin County in 2019.
Roaring Fork Leadership	5,000		5,000	PARTNER 2007-09, 10-12, 11-12, 13-15, 16-18, 19-21	Valuable service.	P	5,000	2,500	2,500	Funding will support the annual program's operating expenses for the RFL Academy and RFL Spark - leadership training for youth.

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Raising a Reader Aspen to Parachute (aka Roaring Fork Valley Early Learning Fund)	12,000		12,000	PARTNER 08-10 11-12, 13, 14-16, 17-18, 19-21	Valuable service.	P	12,000	12,000	12,000	Program provides books and engages preschool-age children in daily book sharing activities with parents to foster early literacy skills critical for school and life success.
Shining Stars Foundation	8,500		8,500	PARTNER 2009-11, 12, 13-15, 16-18, 19-21	Valuable service.	P	8,500	7,500	7,500	Funds support the Foundation's services to children with cancer and life threatening diseases and will allow for expansion of "Kids Helping Kids" program providing volunteers for Shining Stars events.
Spellbinders	3,000		3,000	PARTNER 07-09, 10-12, 13-15, 16-18, 19-21	If the organization submits a late application next year, it will not be accepted for review.	P	3,000	3,000	3,000	Spellbinders work supports the literacy building efforts of Valley school teachers and strengthens community by building strong, long-term bonds between Valley elders and school children.
<b>Summit 54 NEW</b>		15,000	35,000		Valuable service.	92				Funding will help support a 5 week summer education enrichment program in Basalt, Carbondale and Glenwood Springs.
<b>West Mountain Regional Health Alliance NEW</b>		8,000	20,000		Application did not clarify the work that you are doing. The committee is interested in understanding what other funders from other jurisdictions exist.	73				Funding will support their mission of creating a more robust health system in the region by creating and expanding a diverse network of collaborators.
Western Slope Veterans Coalition		5,000	5,000	ANNUAL 2018, 19	Committee noticed several spelling or grammar errors and recommends organization reviews application prior to submission.	89	5,000	2,500		Funding will support outreach to Veterans to educate them about programs and services available while offering a safe location. It will also help their Emergency Fund which aids in housing, food, medical and other needs for Veterans.
ACES: Aspen Center for Environmental Studies	10,000		10,000	PARTNER 08-10, 11-12, 13, 14, 15, 16-18, 19-21	Valuable service.	P	10,000	10,000	10,000	Provide operating support for ACES to continue offering its core programs, including in-school environmental science education, sustainable agriculture, forest health, youth and leadership programs, and naturalist programs, to name a few.
Aspen Valley Land Trust		10,000	10,000	ANNUAL 2019	Valuable service.	97	8,000			HCF funding will support our mission to provide clean air, water, and open lands to our community members, future generations and wildlife through protection from development pressure.
Colorado Fourteeners Initiative	5,000		5,000	ANNUAL 12, 13, 14, 15 PARTNER 16-18, 19-21	Valuable service.	P	5,000	5,000	5,000	Through this grant CFI will perform trail maintenance and vegetation restoration work on Capitol, Pyramid, and North Maroon Peaks, obtain hiking use data on Castle Peak, and perform hiker education through on-mountain staff and volunteer contacts and through CFI's new "Mountain Safety" educational video series on YouTube.
Colorado Wild Public Lands		8,500	8,500	ANNUAL 2019	Committee recommends improving financial reporting.	92	8,000			Funds will be used to analyze and comment on land exchanges (LEX), and allow us to utilize our administrative help for this higher capacity work regarding land exchange proposals and policy issues.
Farm Collaborative-Formerly Aspen TREE	15,000		15,000	ANNUAL 2014, 15, 16, 17, 18, 19-21	Valuable service.	P	15,000	10,000	6,000	Funding will support The Farm Collaborative's diverse programs at Cozy Point Ranch: 1) the FarmPark; 2) Earth Keepers Community Day Camp; Earth Keepers Junior; and 4) Environment-STEM Learning Facility.
Forest Conservancy	18,000		18,000	PARTNER 07-09, 10-12, 13-15, 16-18, 19-21	Funding in 2020 will be contingent upon updated outcome measures.	P	18,000	15,000	15,000	Funding will enable them to continue the work of safeguarding the White River National Forest-Aspen-Sopris Ranger District for generations through recruiting, training, and managing citizens as volunteer rangers who educate and inform the public about fragile forest resources.

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Independence Pass Foundation	20,000		20,000	PARTNER 07-09, 10-12, 13-15, 16-18, 19-21	Committee would like organization to focus on outcome measures and impact, instead of output data.	P	20,000	18,000	18,000	Funding continues to support operating costs for a myriad of projects throughout the summer & fall, including tree plantings, Mountain Boy restoration, Summit science, Noxious weed eradication, and winter gate restoration.
Pauline S. Schneegas Wildlife Foundation	5,000		5,000	ANNUAL 11, 12, 13, 14, 15 PARTNER 16-18, 19-21	Valuable service.	P	5,000	4,000	4,000	These monies will be used for general operating support, which will go toward food and medical care for the animals, facility maintenance, and educational programs.
Roaring Fork Conservancy	10,000		10,000	ANNUAL 10, 11, 12, 13, 14, 15 PARTNER 16-18, 19-21	Valuable service.	P	10,000	10,000	10,000	We are seeking overall program and operations support for our Watershed science and policy program and our Watershed education program.
Roaring Fork Outdoor Volunteers	16,500		16,500	PARTNER 07-09, 10-12, 13-15, 16-18, 19-21	Committee would like organization to focus on outcome measures and impact, instead of output data.	P	16,500	14,000	14,000	General operations funding for programs that promote stewardship of public lands by creating volunteer opportunities for trail work and conservation projects.
Wilderness Workshop		20,000	20,000	PARTNER 2008-10, 11, 12, 13-15, 14, 15-17, 18, 19	Funding is for general operating purposes only. Air monitoring will not be included for funding from the Healthy Community Fund. **Spoke with Will Roush, ED, who asked for clarity on air monitoring. Reviewed notes from meeting in the summer where this was clarified. Will plans to re-do his service delivery goals so they are focused on general operating instead of specific projects. HCF staff will support this effort by providing service delivery goals from other organizations to help the WW better understand this request.	97	20,000	20,000	16,000	Continued funding will support two service delivery goals: (1) collecting baseline data to provide an early-warning system of adverse impacts to the environment and population of Pitkin County and the wider region, including air, water quality, and invasive weed monitoring, and (2) minimize oil and gas development in Pitkin County and the region.
<b>ENVIRONMENT &amp; CULTURAL TREASURES SUBTOTAL</b>	<b>283,000</b>	<b>126,000</b>	<b>489,000</b>	<b>37</b>			<b>357,500</b>	<b>290,000</b>	<b>255,000</b>	



2020 HCF Grant Requests

2020 HCF FUNDING TOTALS

HHS Funding	Partners	Annual	New Annual	Total
Percentage of Fund				46%
HHS Funding Available - remaining after mandated services				961,321
Requests	681,500	322,500	10,000	1,014,000
Amounts Awarded	483,500	487,500	8,000	979,000
Unused Balance				-17,679

CNP Funding	Partners	Annual	New Annual	Total
Percentage of Fund				12%
CNP Funding Available				381,127
Requests	329,000	65,000	95,000	489,000
Amounts Awarded	283,000	79,000	47,000	409,000
Unused Balance				-27,873

Final Recommendations	% of Allocation	Allocation Available	Partner Recomm.	Annual Recomm.	Total Recomm.	Balance Remaining
Available HCF Dollars to Allocate	100%	3,176,059	766,500	2,364,668	3,131,168	44,891
HHS Agencies (incl. mandated HHS)	46%	1,460,987	483,500	995,166	1,478,666	-17,679
Community Non-Profits	12%	381,127	283,000	126,000	409,000	-27,873
Core Public Health	22%	698,733	0	616,287	616,287	82,446
Senior Services	15%	476,409	0	476,409	476,409	0
HCF Management	5%	158,803	0	150,806	150,806	7,997