

# Pandemic Recovery Indicators

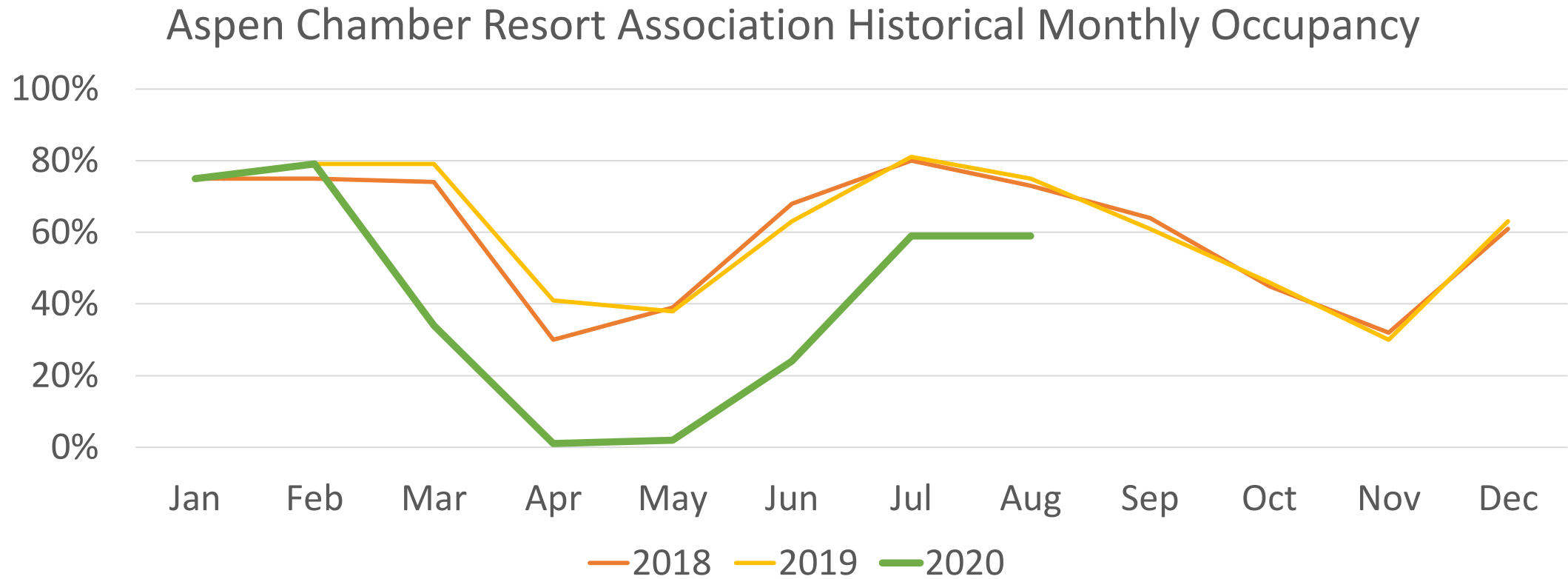
Pitkin County, Colorado

Prepared by: Gabe Preston, RPI Consulting

October 15, 2020

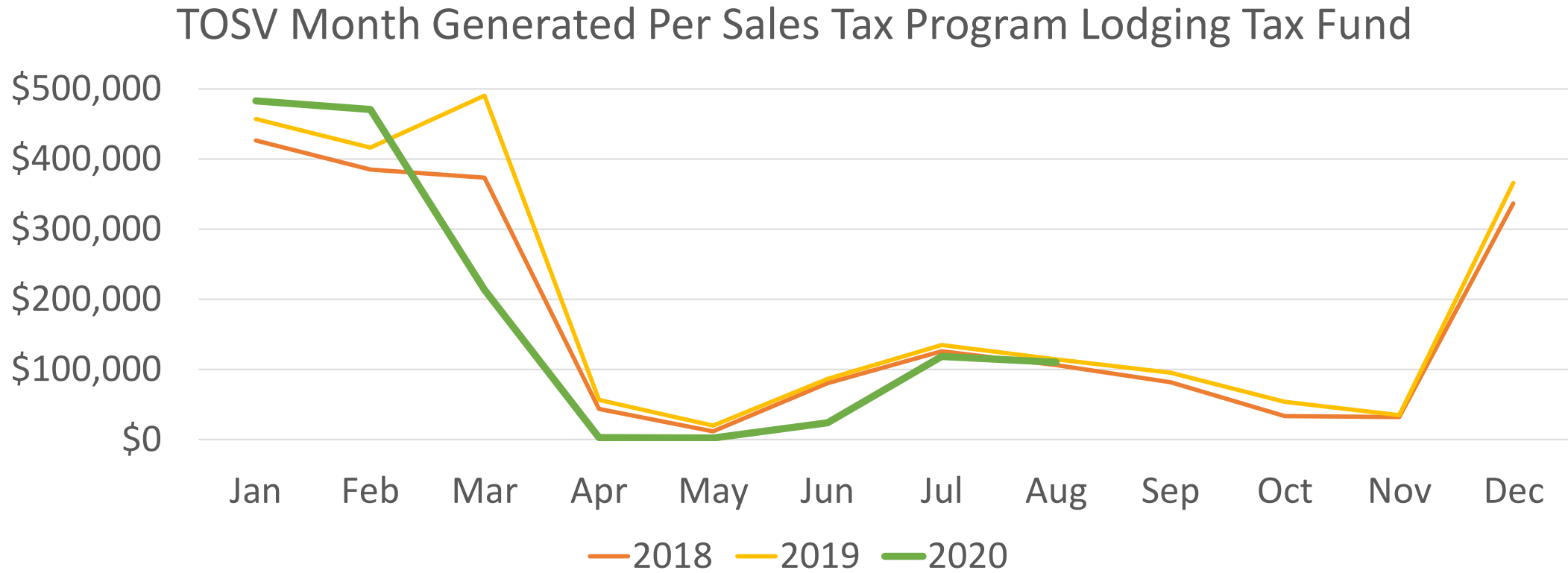
Visitation

# Aspen Chamber Resort Association Historical Monthly Occupancy



- YOY % Difference August vs. Last Year -21%

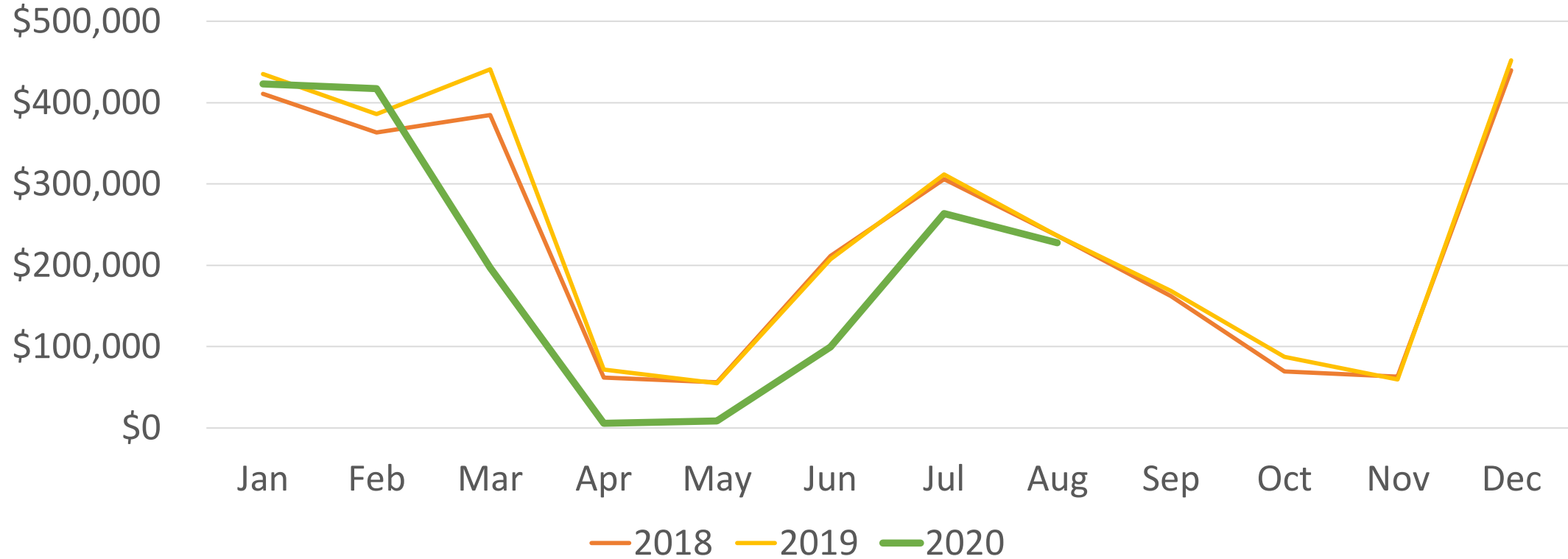
# Town of Snowmass Village Lodging Tax Collections



- YOY % Difference July vs. Last Year -3%
- YOY % Difference YTD vs. Last Year -20%

# City of Aspen Lodging Tax Collections

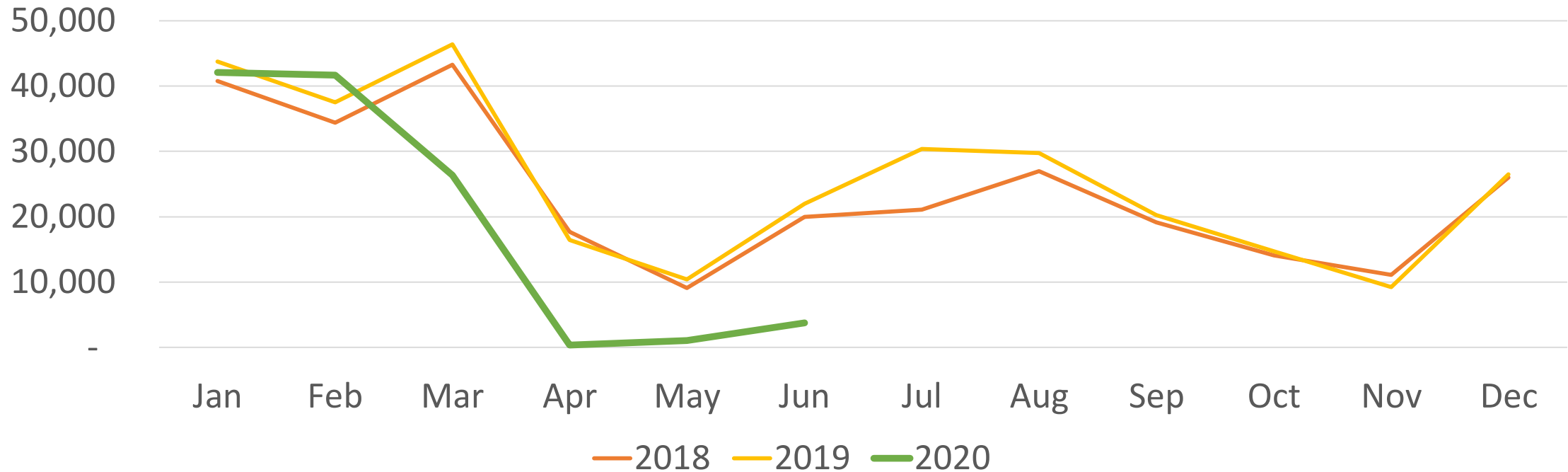
City of Aspen Tourist Promotion 1.5% Lodging Tax



- YOY % Difference August vs. Last Year -4%
- YOY % Difference YTD vs. Last Year -23%

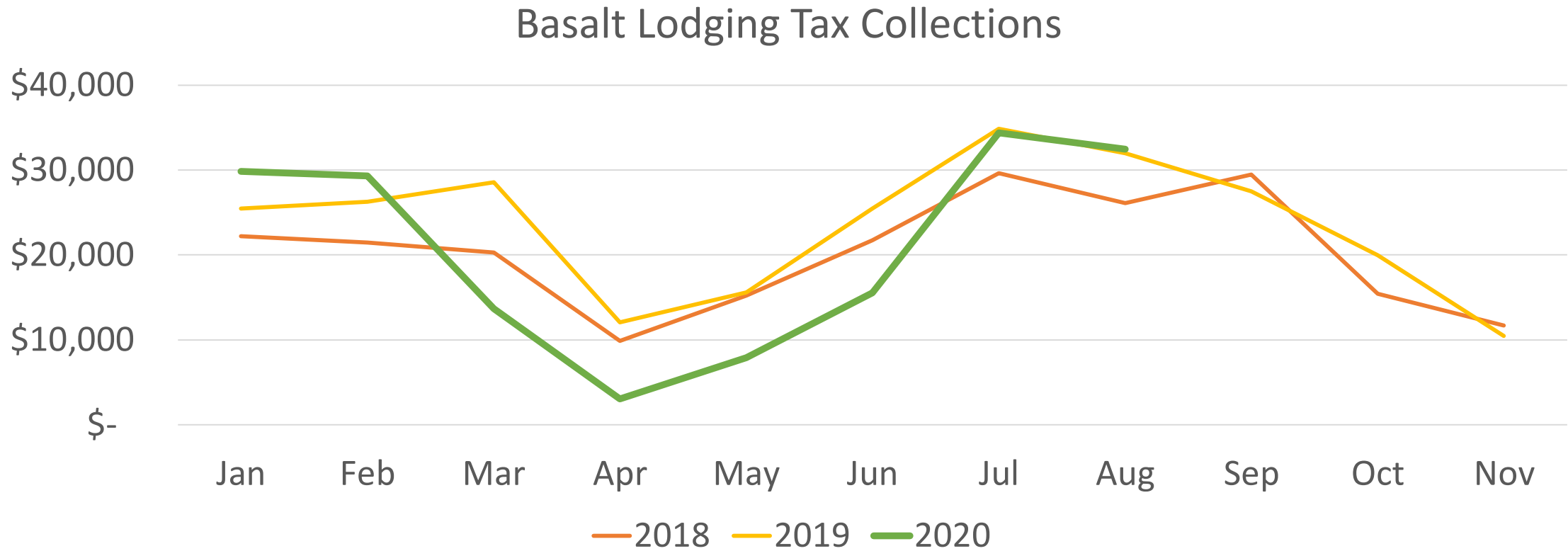
# Commercial Airlines – Passengers Departing ASE

Commercial Airlines - Passengers Departing ASE



- YOY % Difference May vs. Last Year -83%
- YOY % Difference YTD vs. Last Year -35%

# Town of Basalt Lodging Tax Collections by Month of Sale



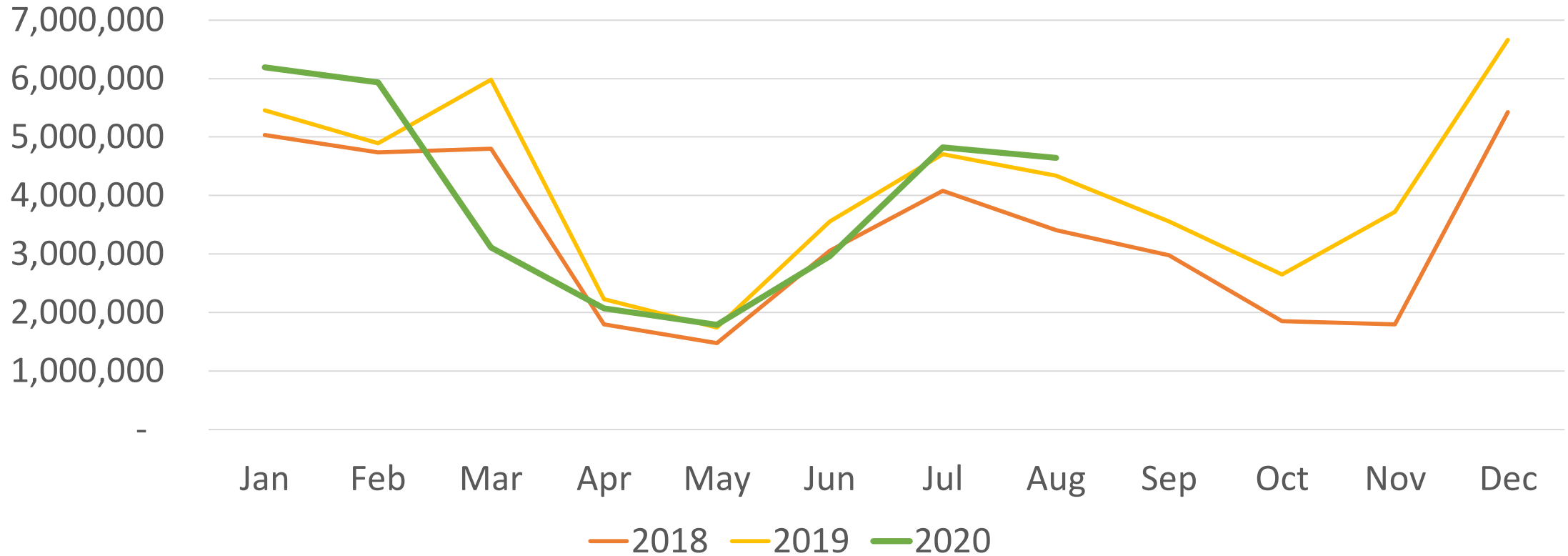
- YOY % Difference August vs. Last Year +1%
- YOY % Difference YTD vs. Last Year -17%

Retail Sales



# Pitkin County Total Sales Tax Collections

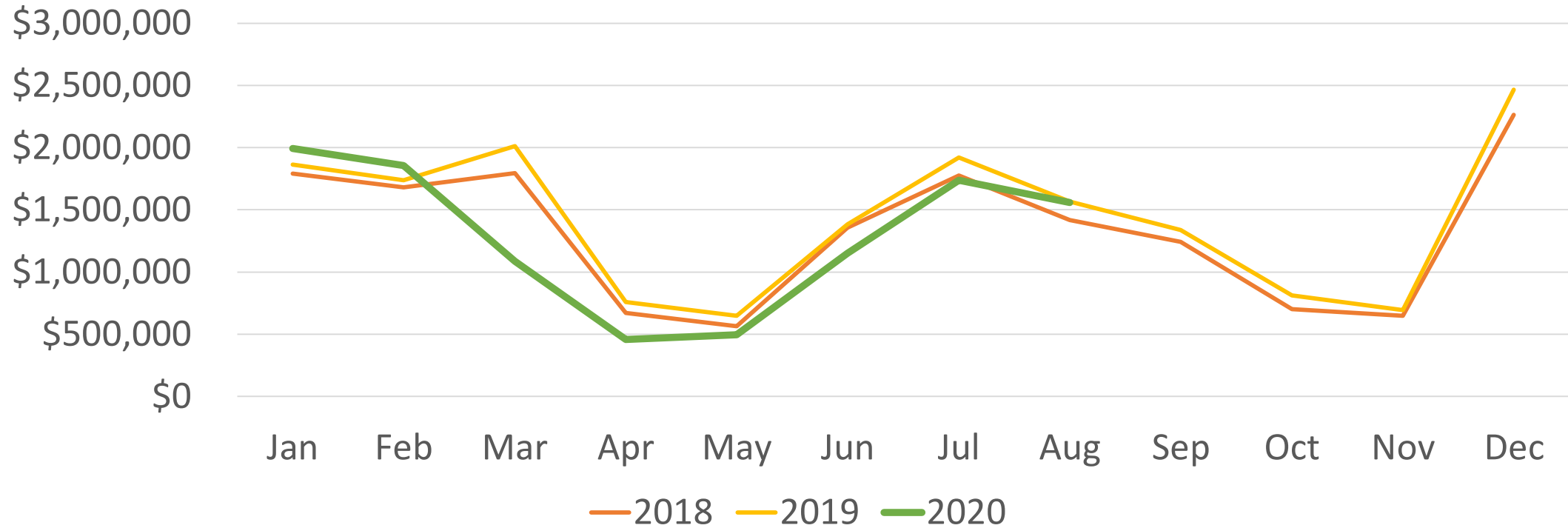
Pitkin County Sales Tax Collections - All Funds



- YOY % Difference August vs. Last Year +7%
- YOY % Difference YTD vs. Last Year -4%

# City of Aspen Sales Tax Collections

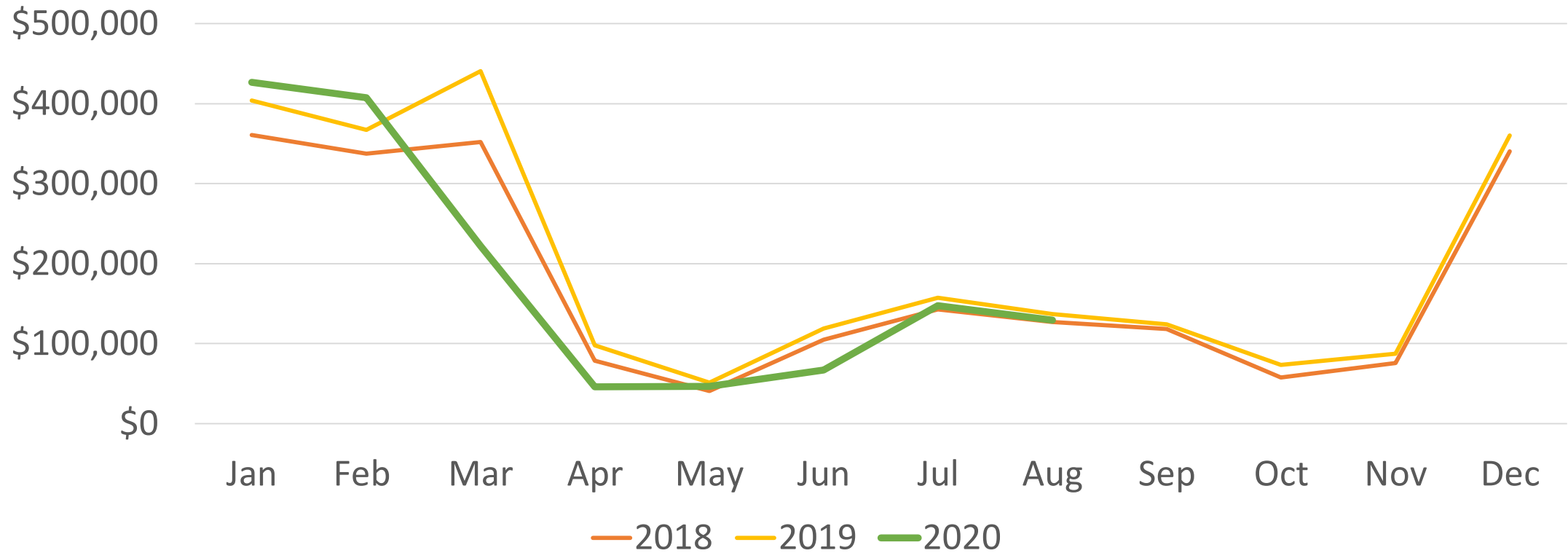
City of Aspen Sales Tax 2.1%



- YOY % Difference June vs. Last Year 0%
- YOY % Difference YTD vs. Last Year -13%

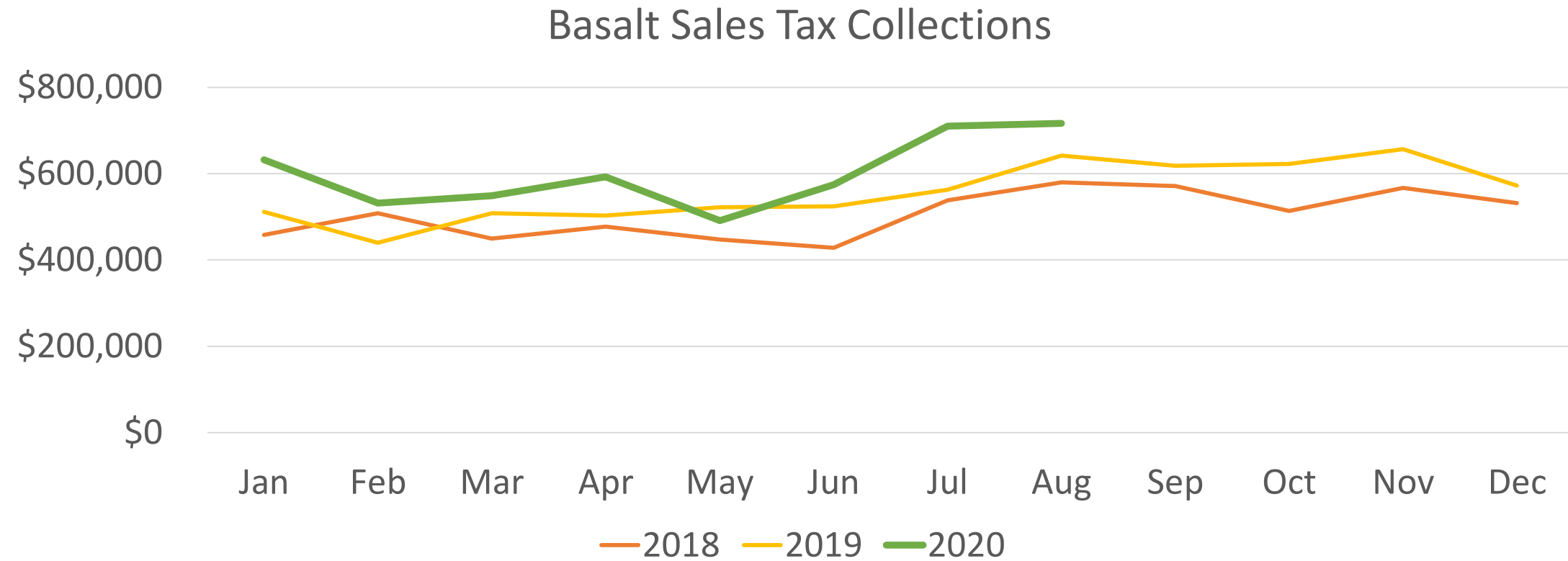
# Town of Snowmass Village Sales Tax Collections

TOSV Sales Tax Collections (General Fund)



- YOY % Difference June vs. Last Year -6%
- YOY % Difference YTD vs. Last Year -16%

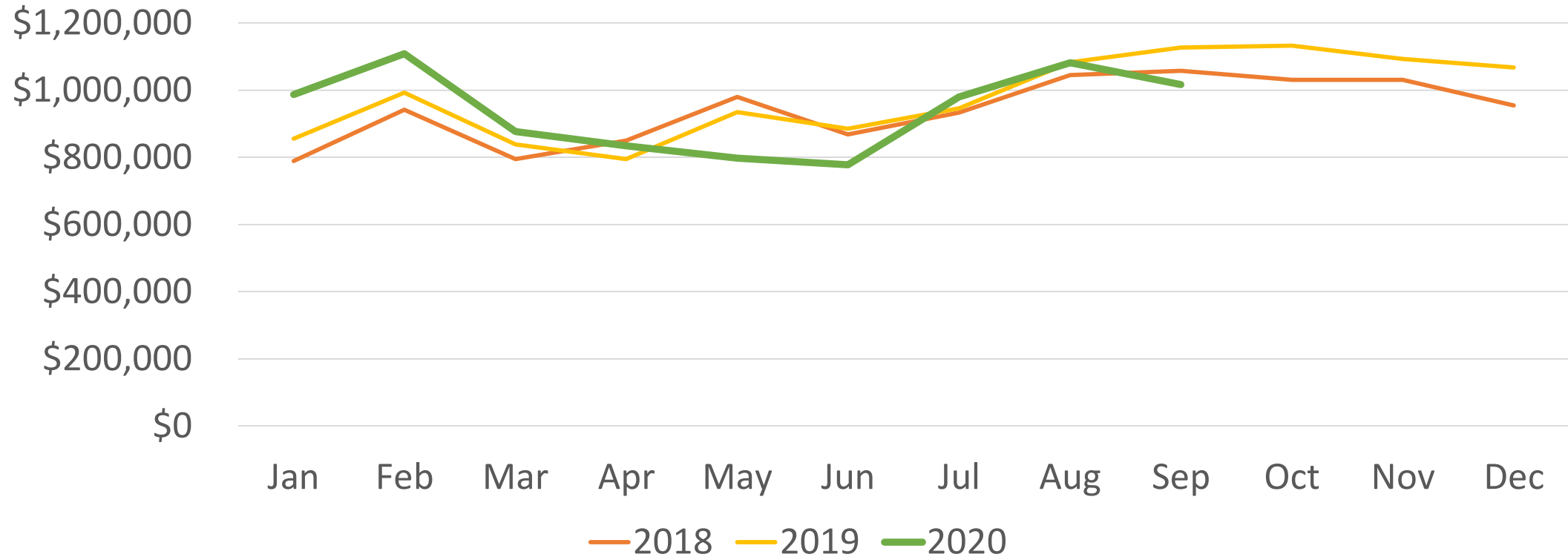
# Basalt Sales Tax Collections



- YOY % Difference July vs. Last Year +12%
- YOY % Difference YTD vs. Last Year +14%
- Lag Time = 1 Month (For example July collections reflect June sales)

# Garfield County Sales Tax Collections

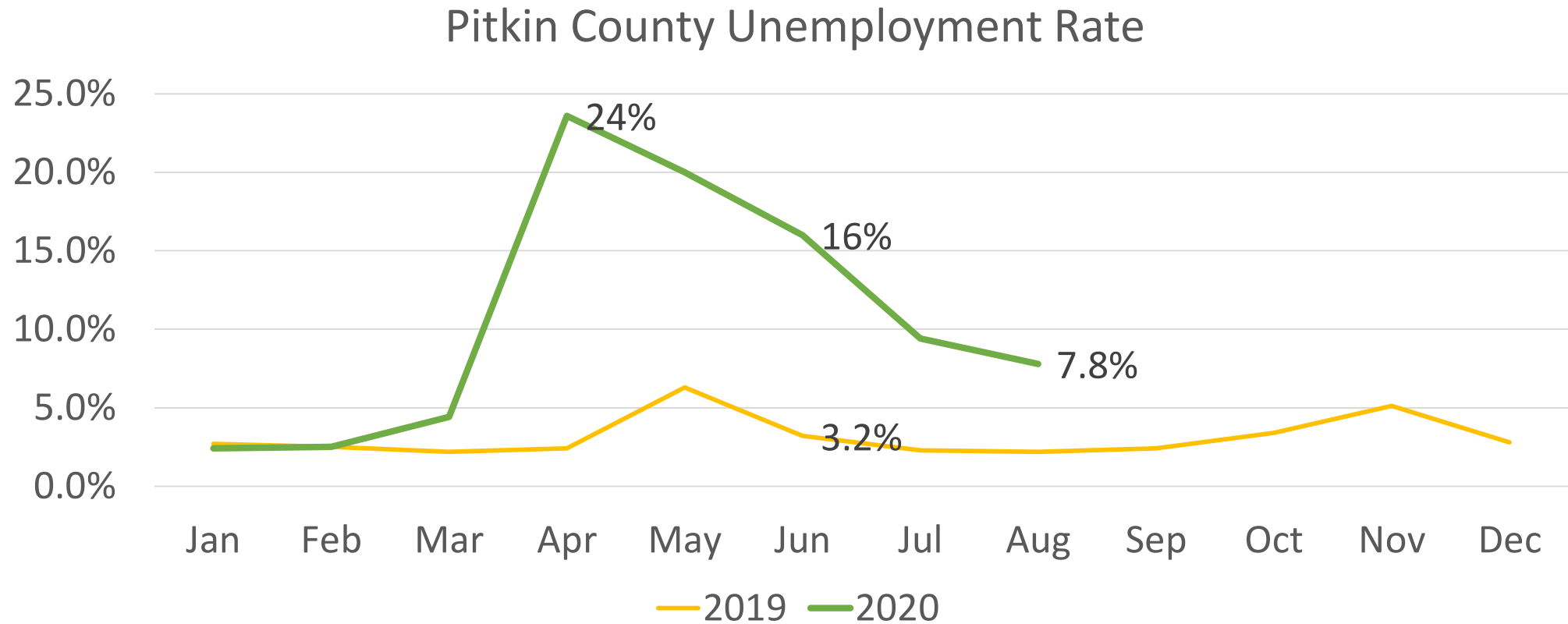
Garfield County Sales Tax Revenue (1%)



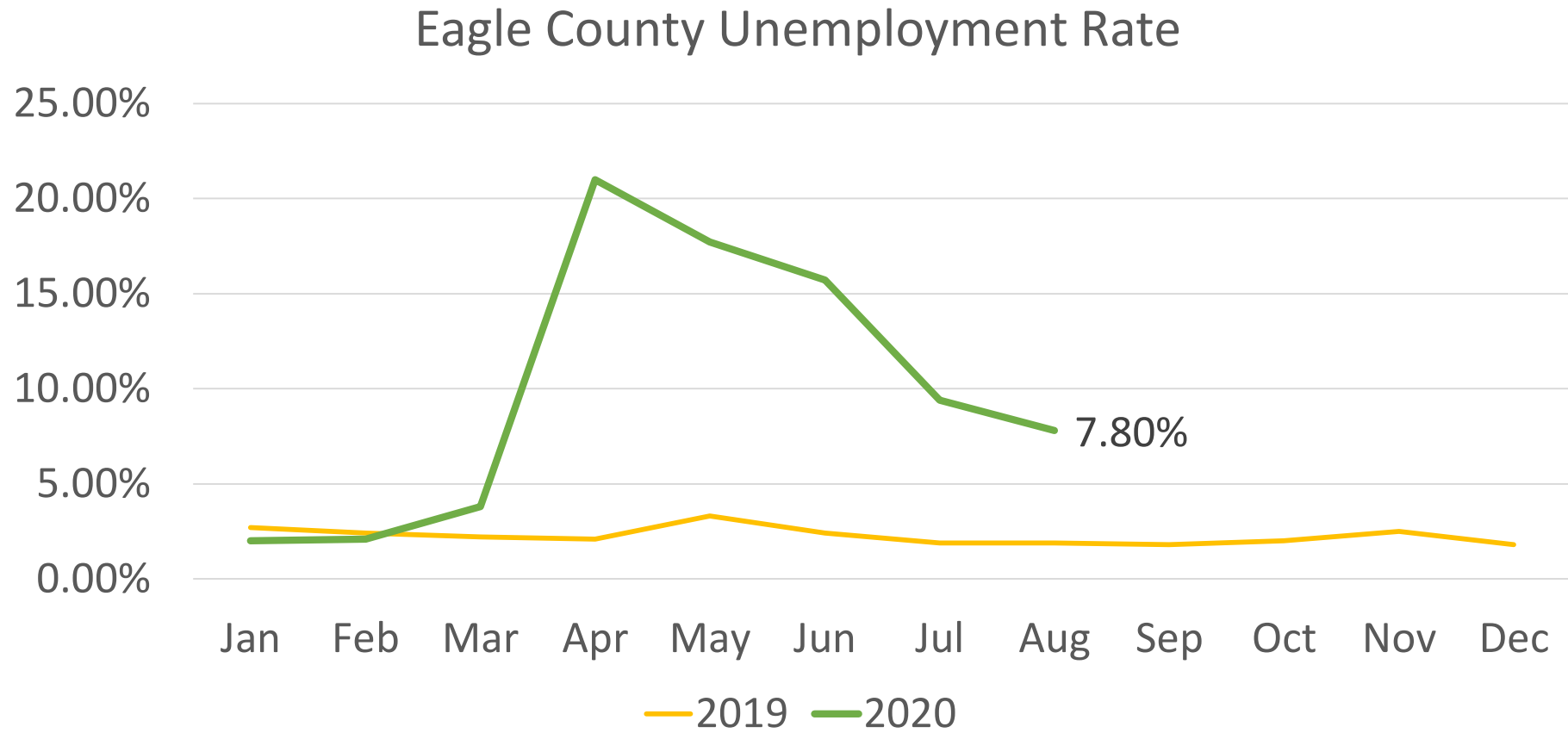
- YOY % Difference July vs. Last Year -10%
- YOY % Difference YTD vs. Last Year 0%
- Lag Time = 2 Months (For example July collections reflect May sales)

Employment

# Pitkin County Unemployment Rate

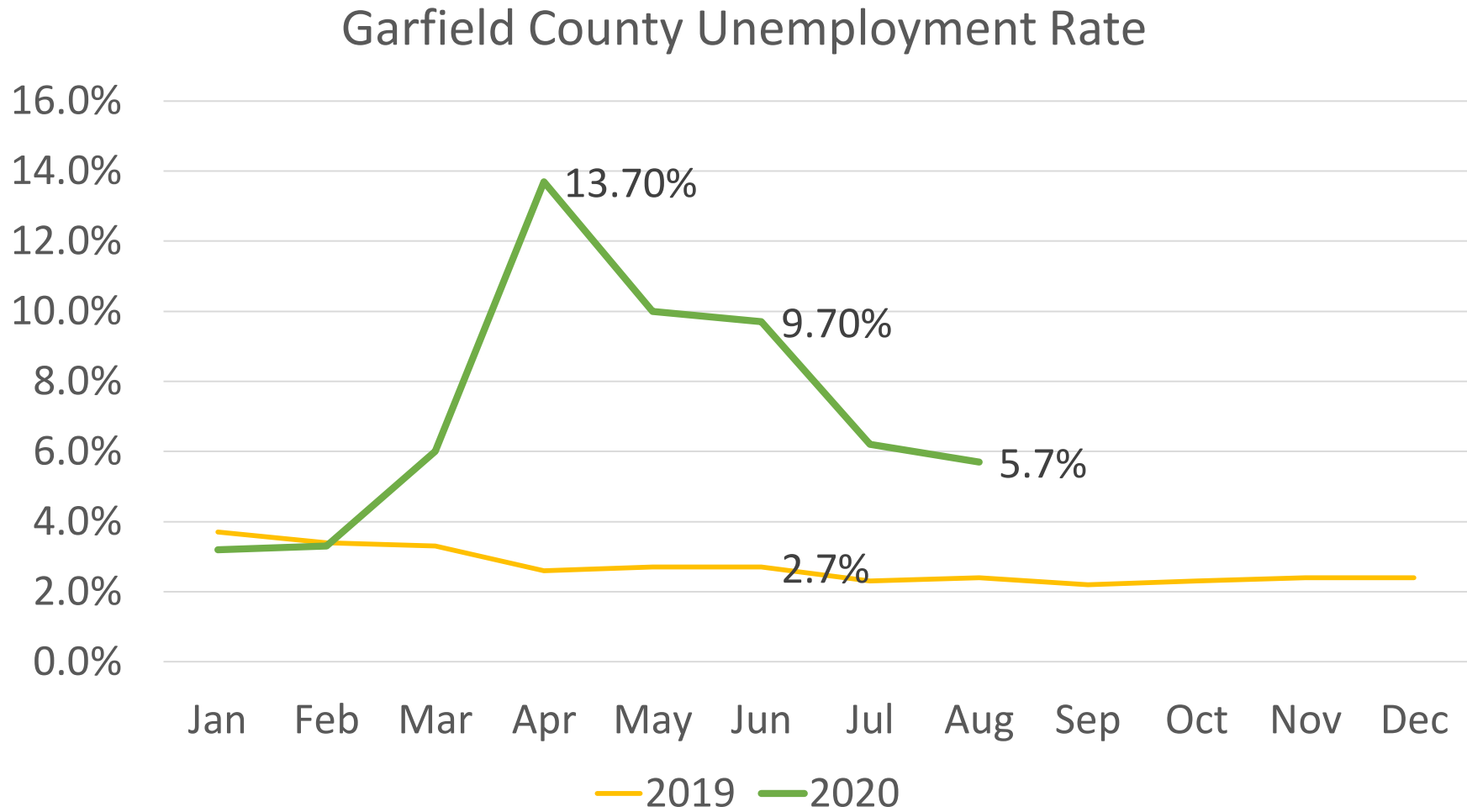


# Eagle County Unemployment Rate



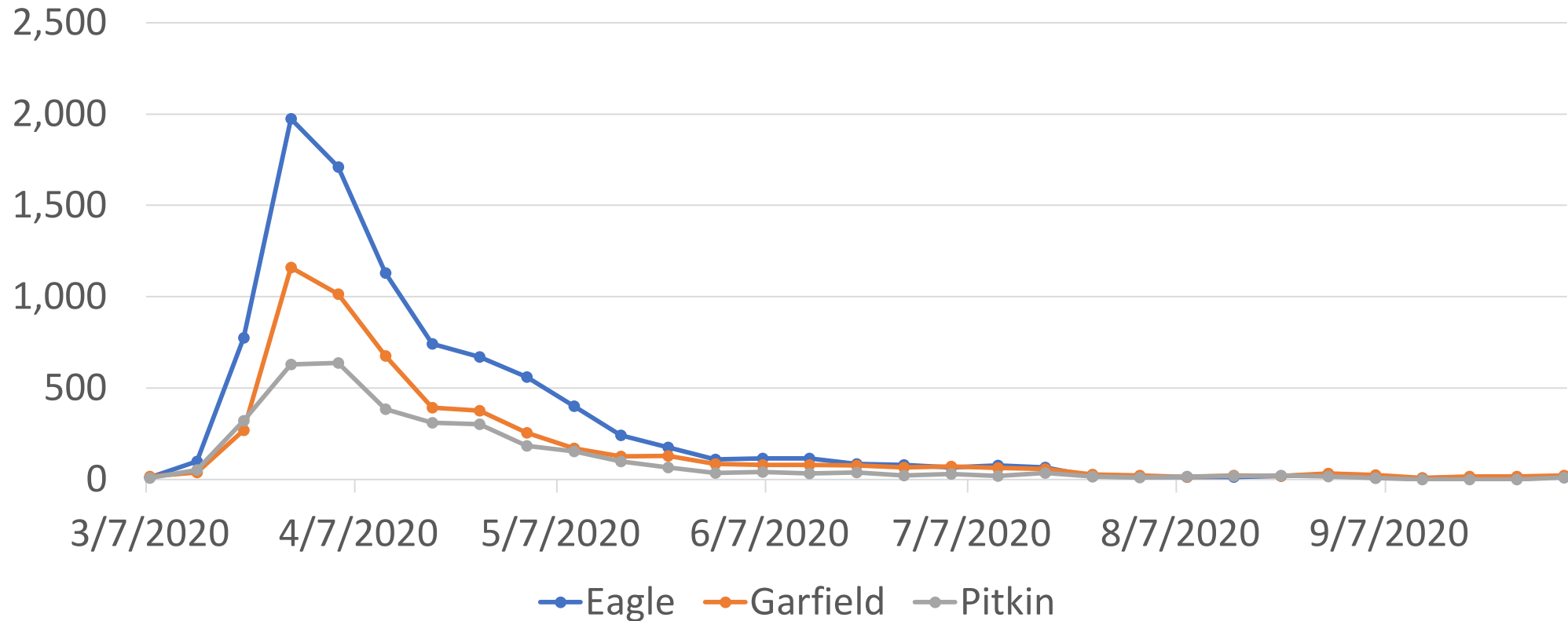


# Garfield County Unemployment Rate



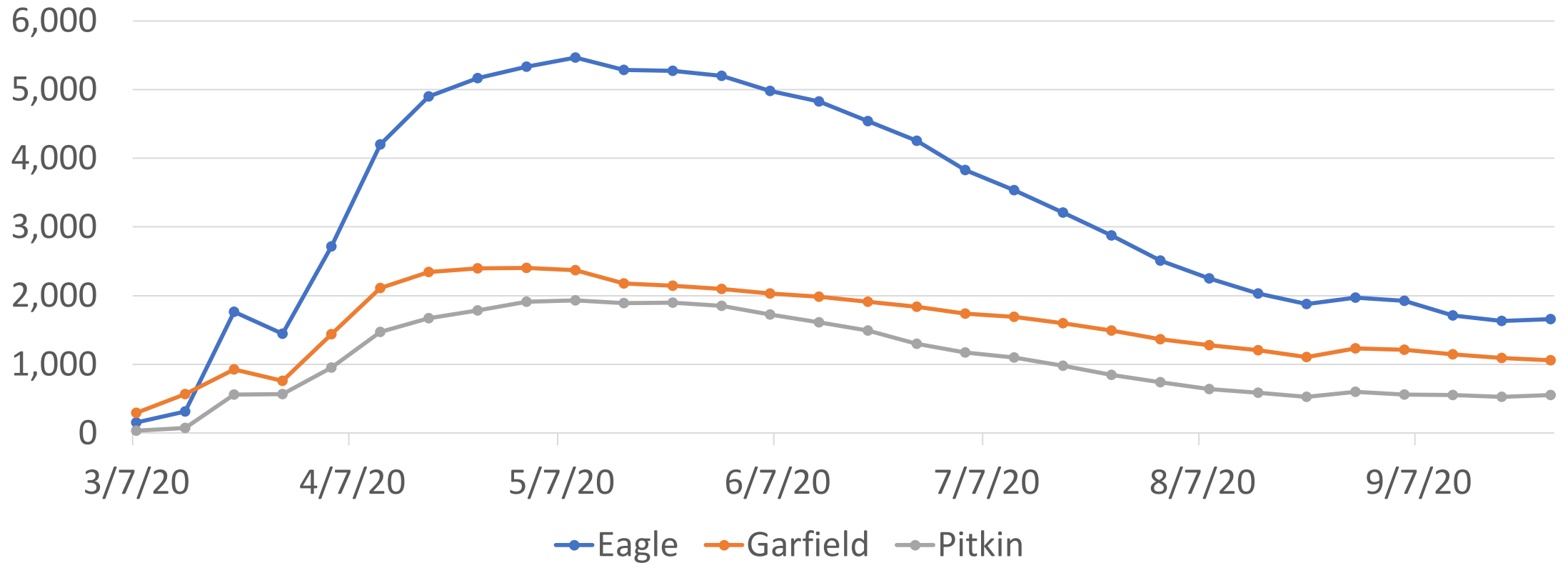
# Initial Unemployment Claims

Initial Unemployment Claims



# Continuing Unemployment Claims

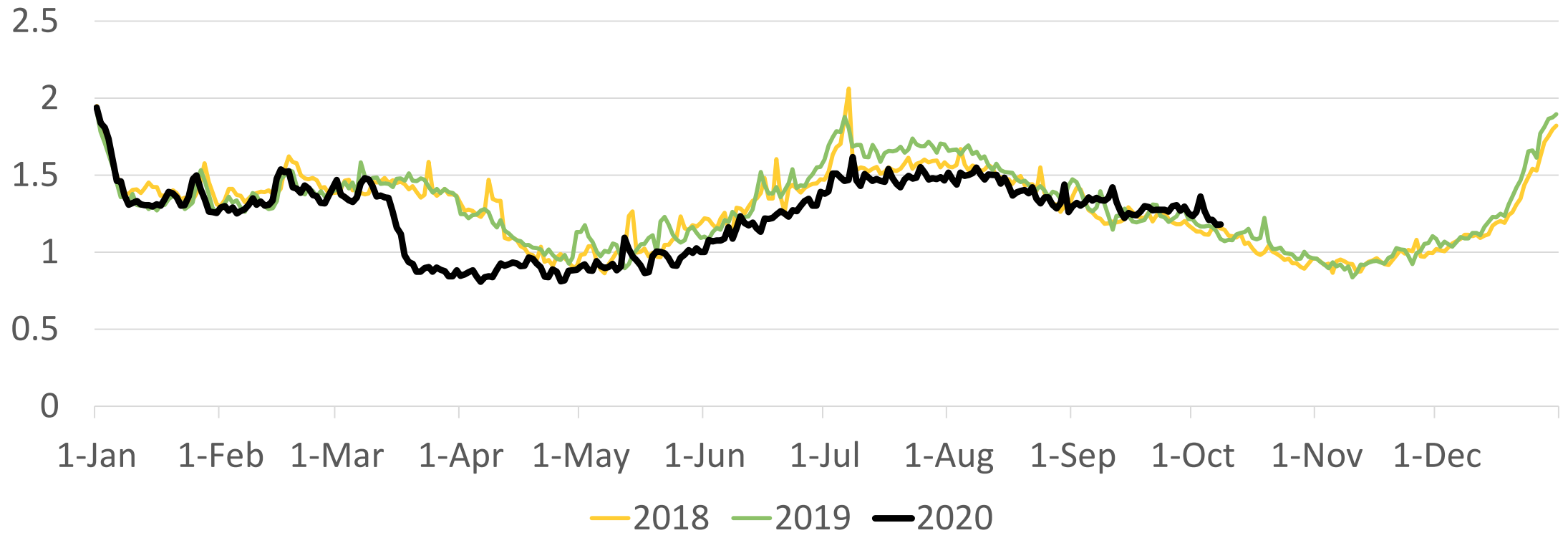
Continuing Unemployment Claims



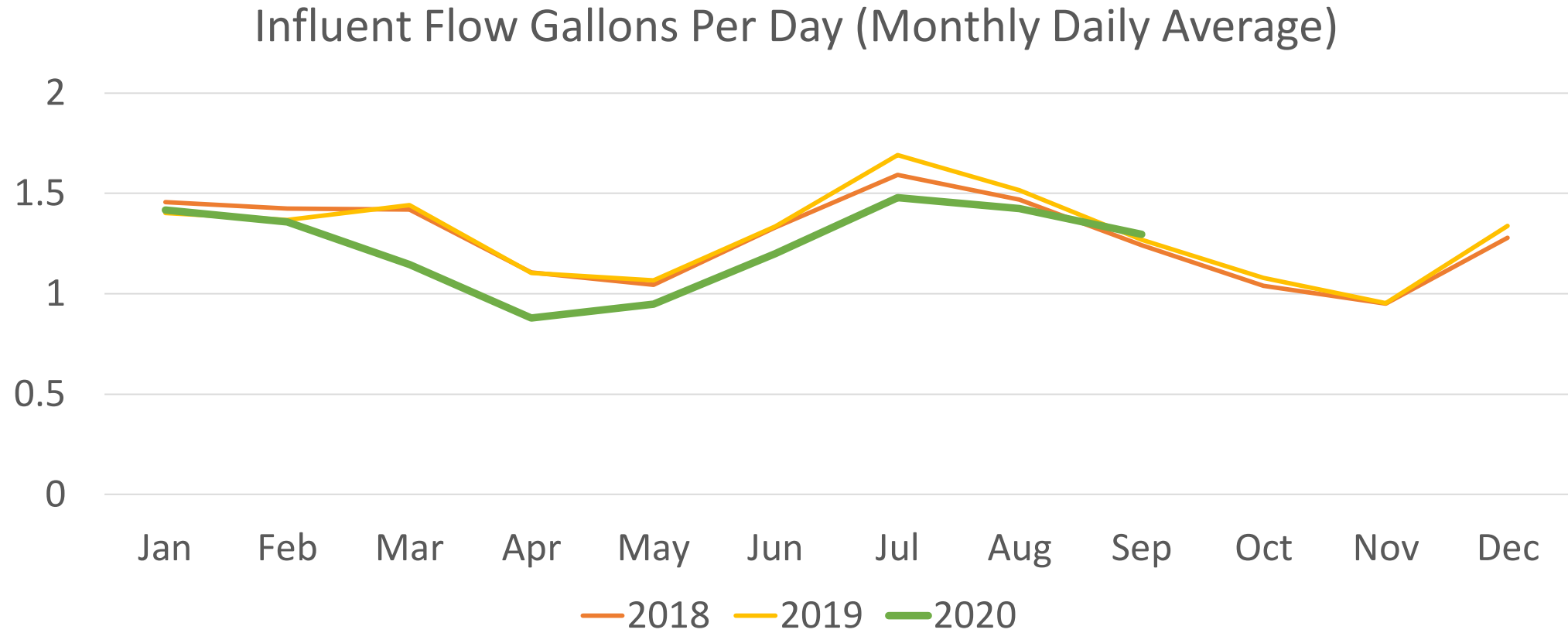
# Indicators of Activity

# ACSD Wastewater Influent Flows GPD

Influent Flow in Million Gallons per Day



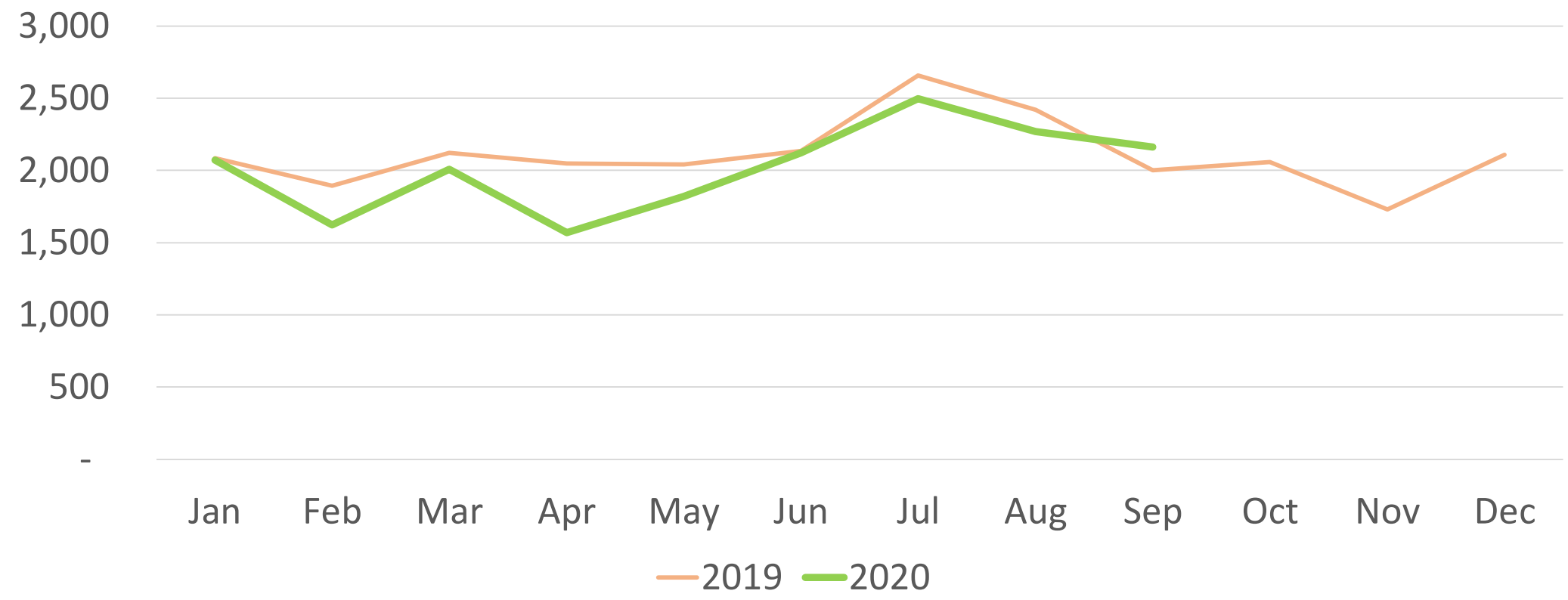
# ACSD Wastewater Influent Flows Monthly Average GPD



- YOY % Difference September vs. Last Year +2%

# Pitkin County Solid Waste Intake – Municipal Waste

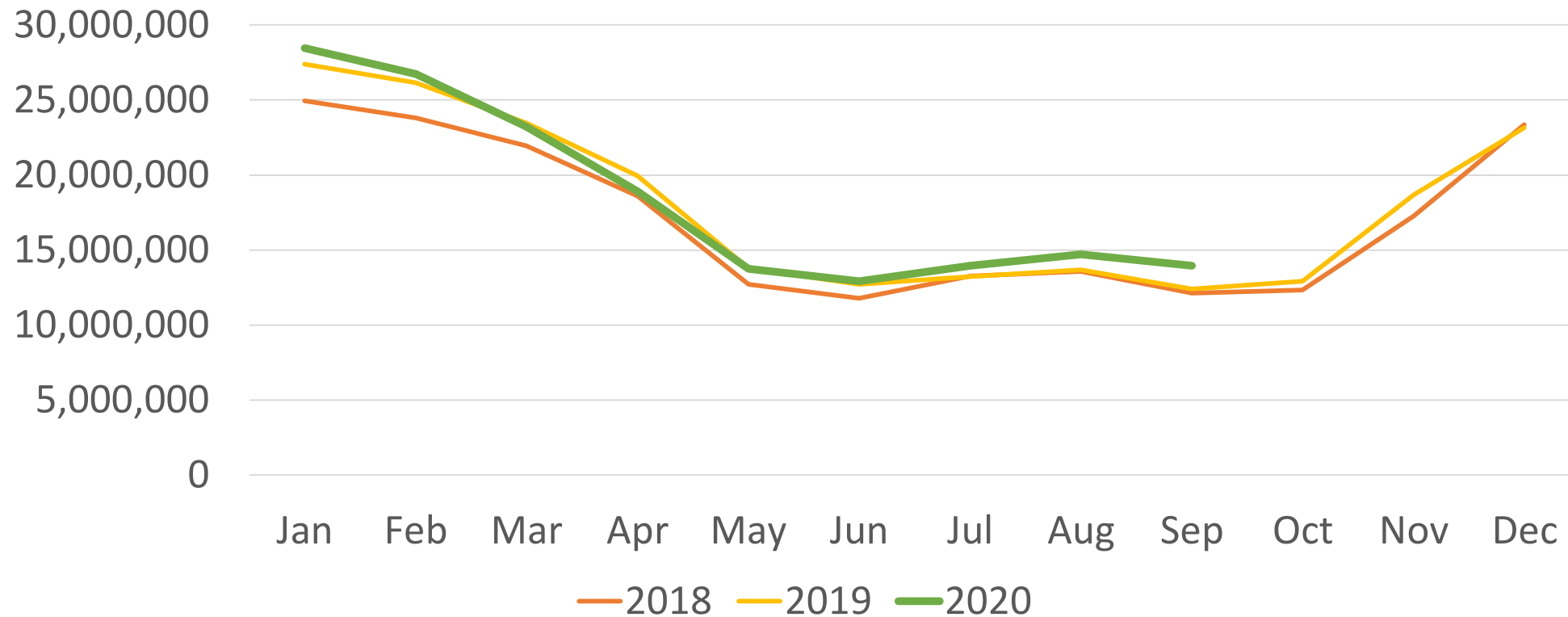
Municipal Solid Waste Tons



- YOY % Difference July vs. Last Year +8%
- YOY % Difference YTD vs. Last Year -6%

# Pitkin County Electricity Use – Residential

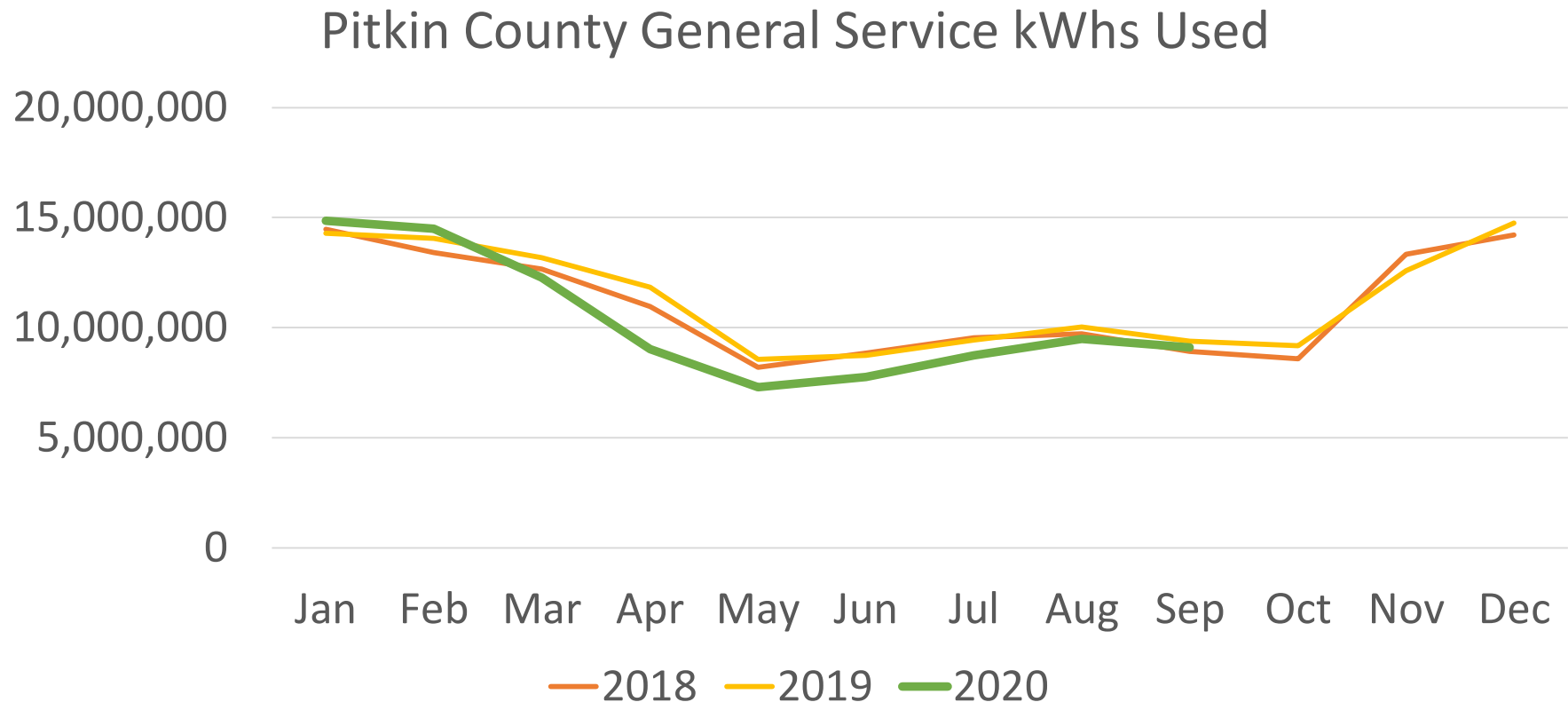
Pitkin County Residential kWhs Used



- YOY % Difference July vs. Last Year +13%
- YOY % Difference YTD vs. Last Year +2.4%



# Pitkin County Electricity Use – General Service

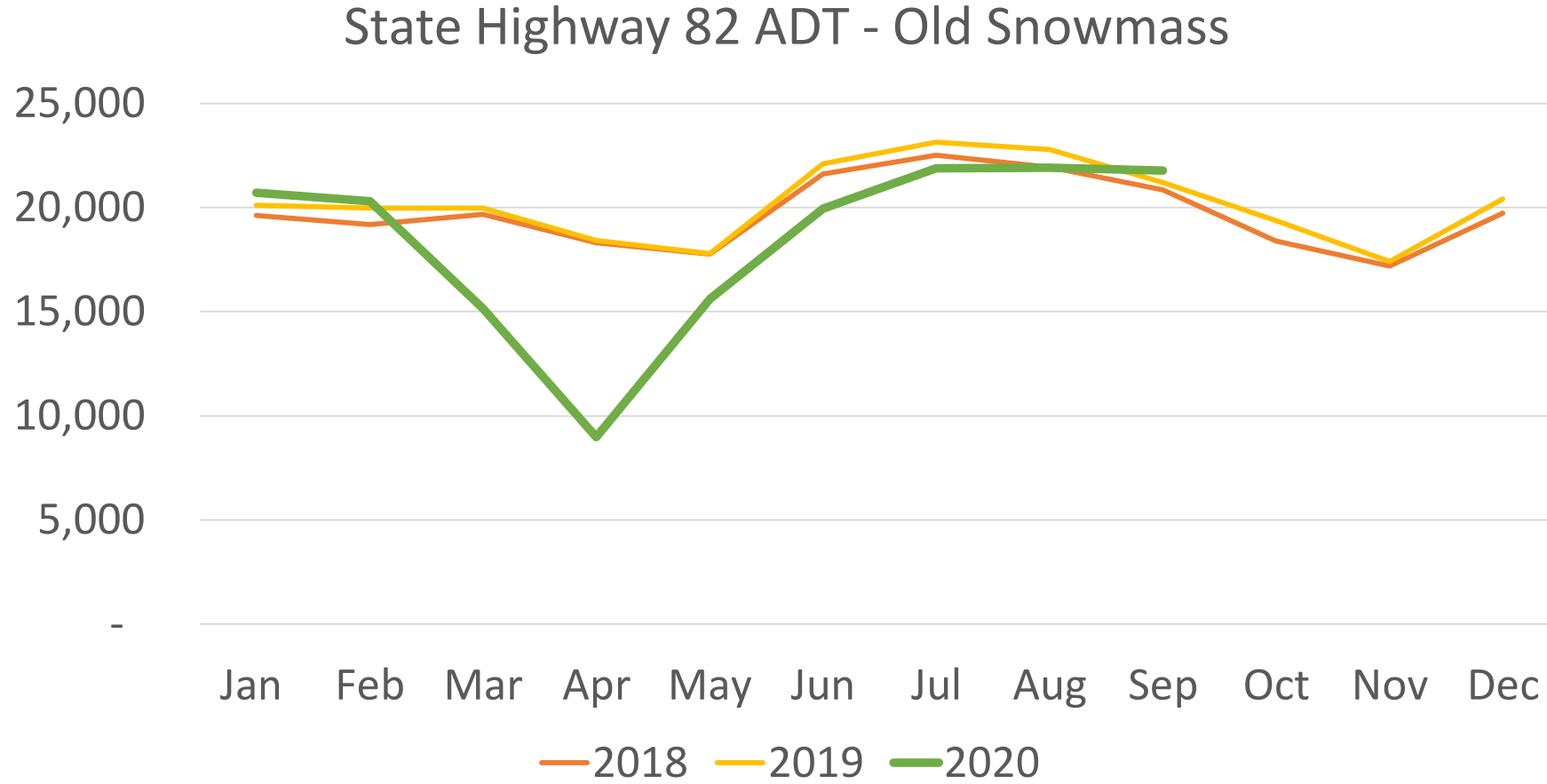


- YOY % Difference July vs. Last Year -3%
- YOY % Difference YTD vs. Last Year -7%



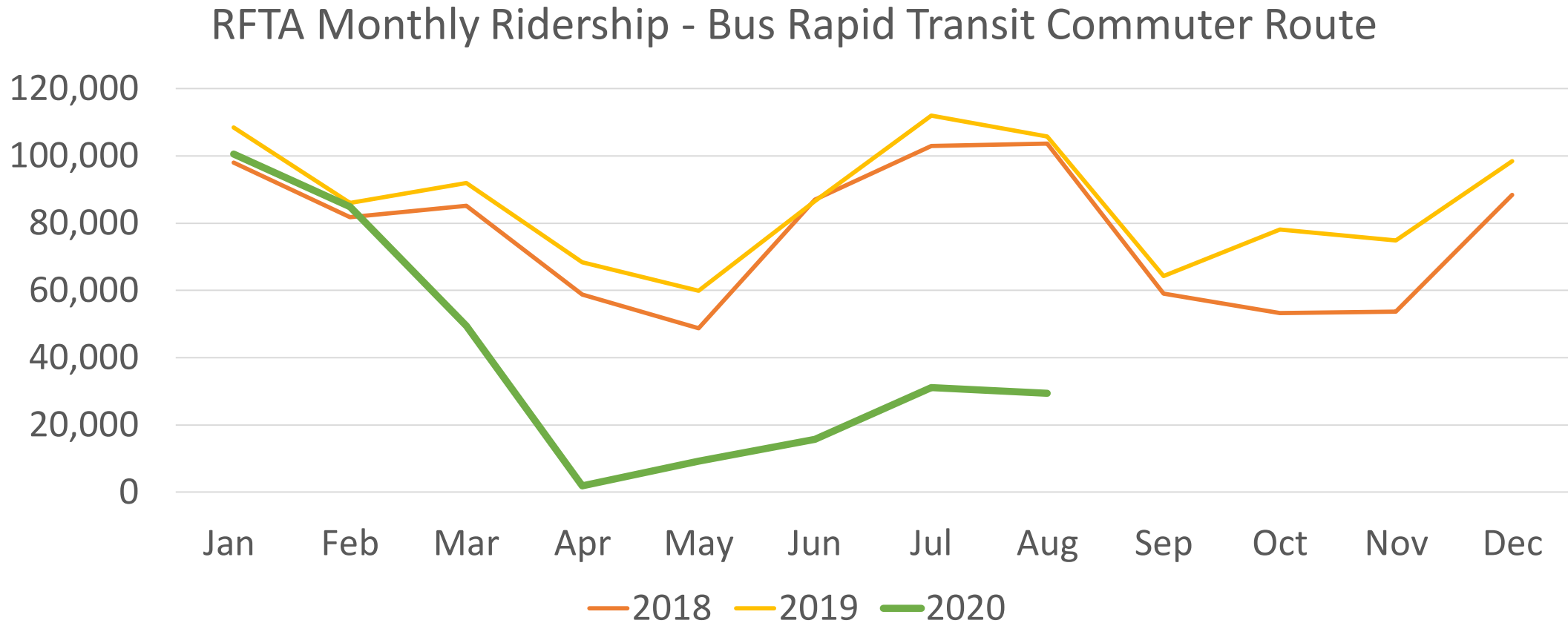
# Regional Commuting

# State Highway 82 ADT – Old Snowmass



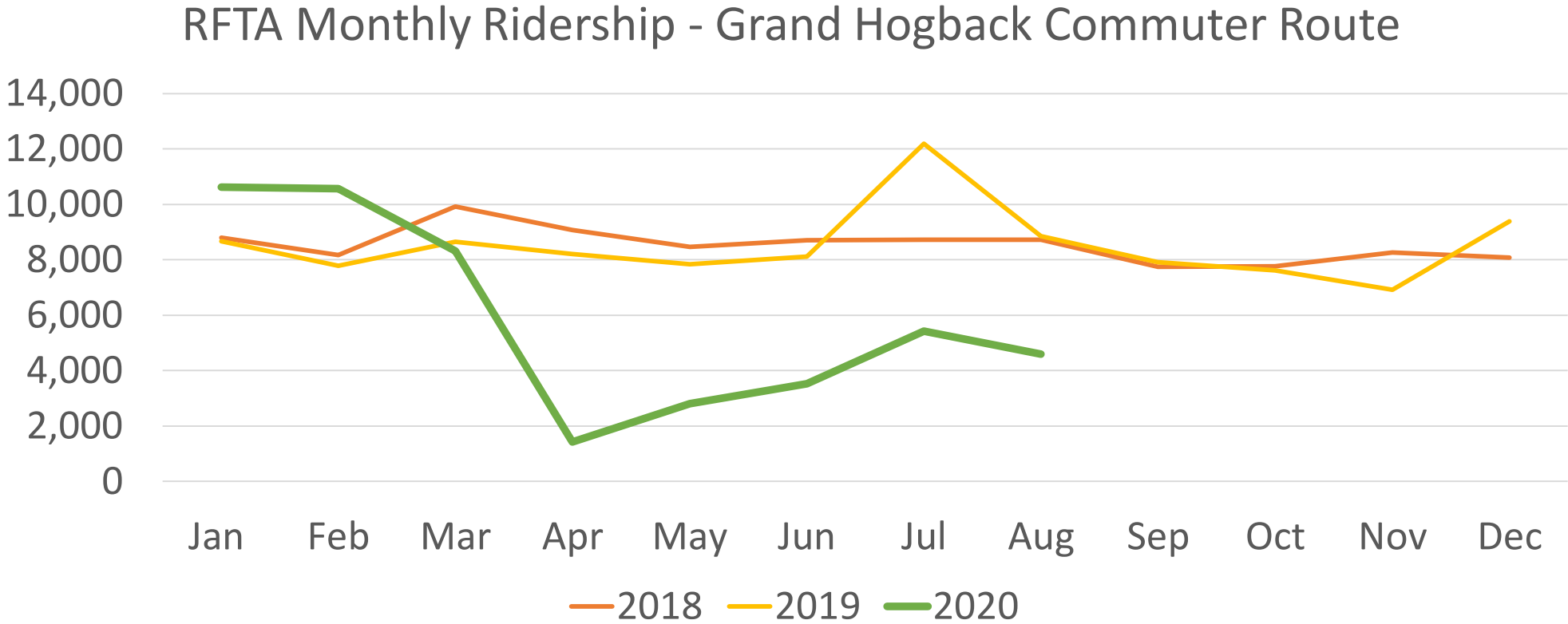
- YOY % Difference July vs. Last Year +3%

# RFTA Monthly Ridership on BRT (Glenwood Springs to Aspen)



- YOY % Difference Aug vs. Last Year -72%

# RFTA Monthly Ridership on Grand Hogback (Glenwood Springs to Rifle)



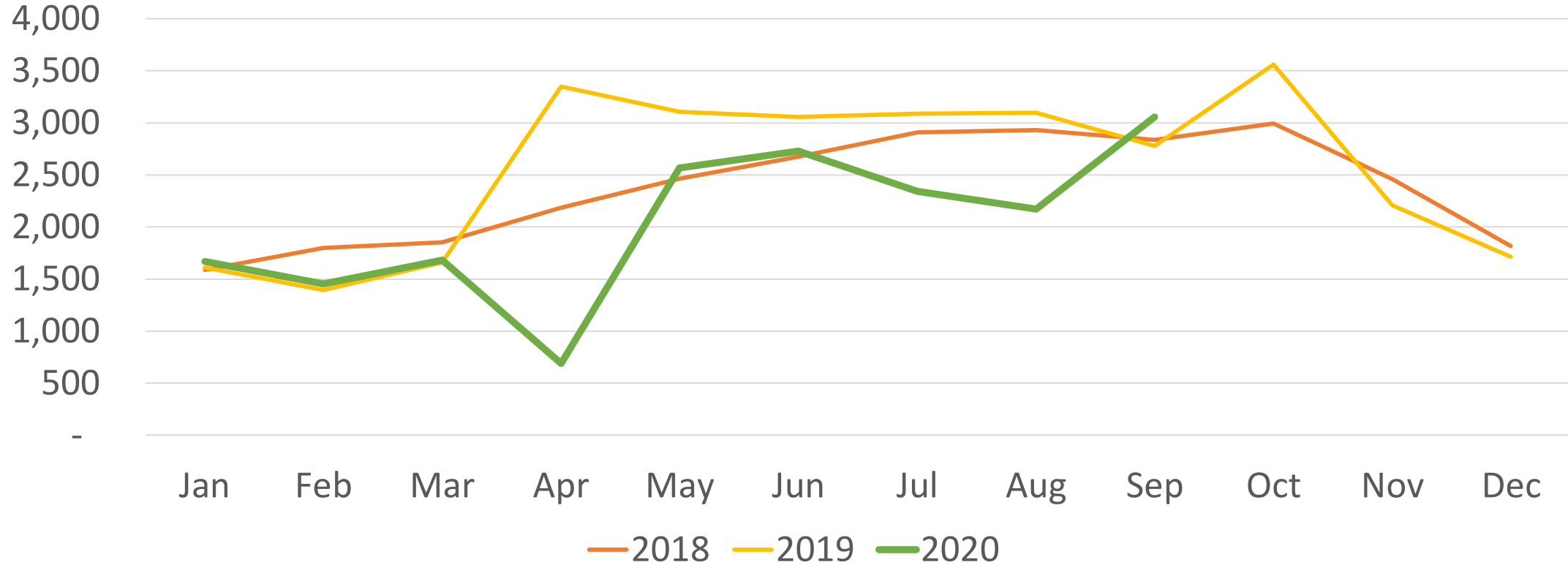
- % Difference June vs. Last Year -48%

# Construction

Unincorporated County

# Pitkin County Solid Waste Intake – Construction & Demolition

## Construction & Demolition Solid Waste - Tons

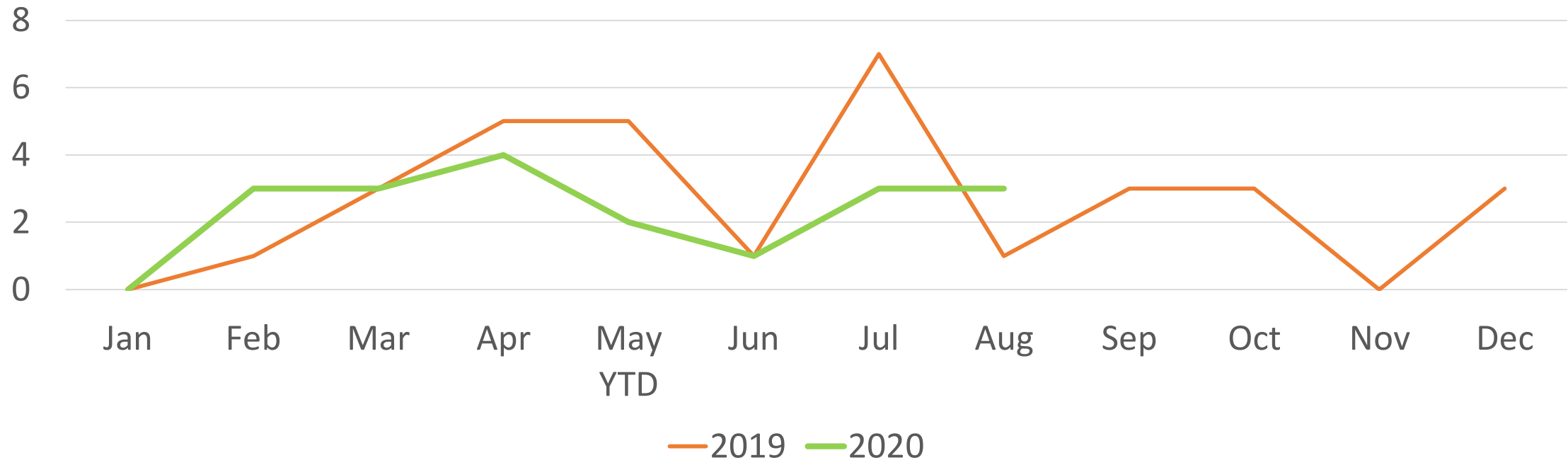


- YOY % Difference Sept vs. Last Year +11%
- YOY % Difference YTD vs. Last Year -19%



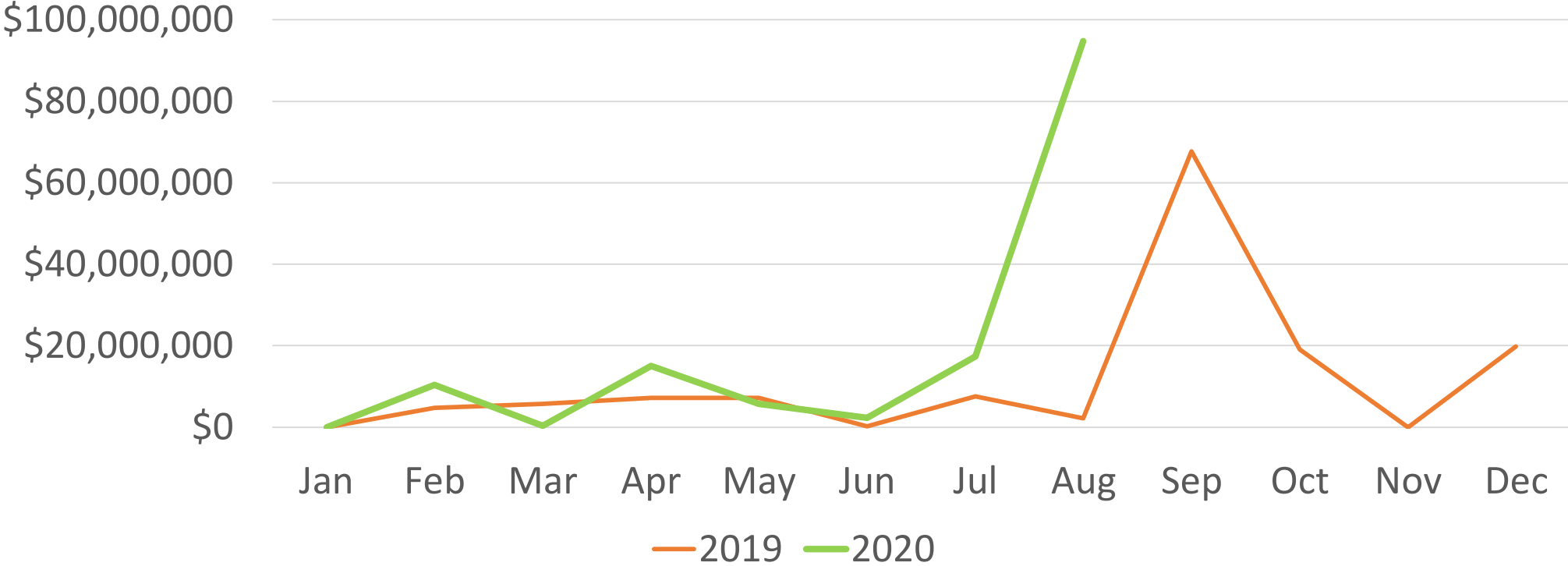
# Building Permits – Pitkin Unincorporated

# New Residential Permits - Pitkin



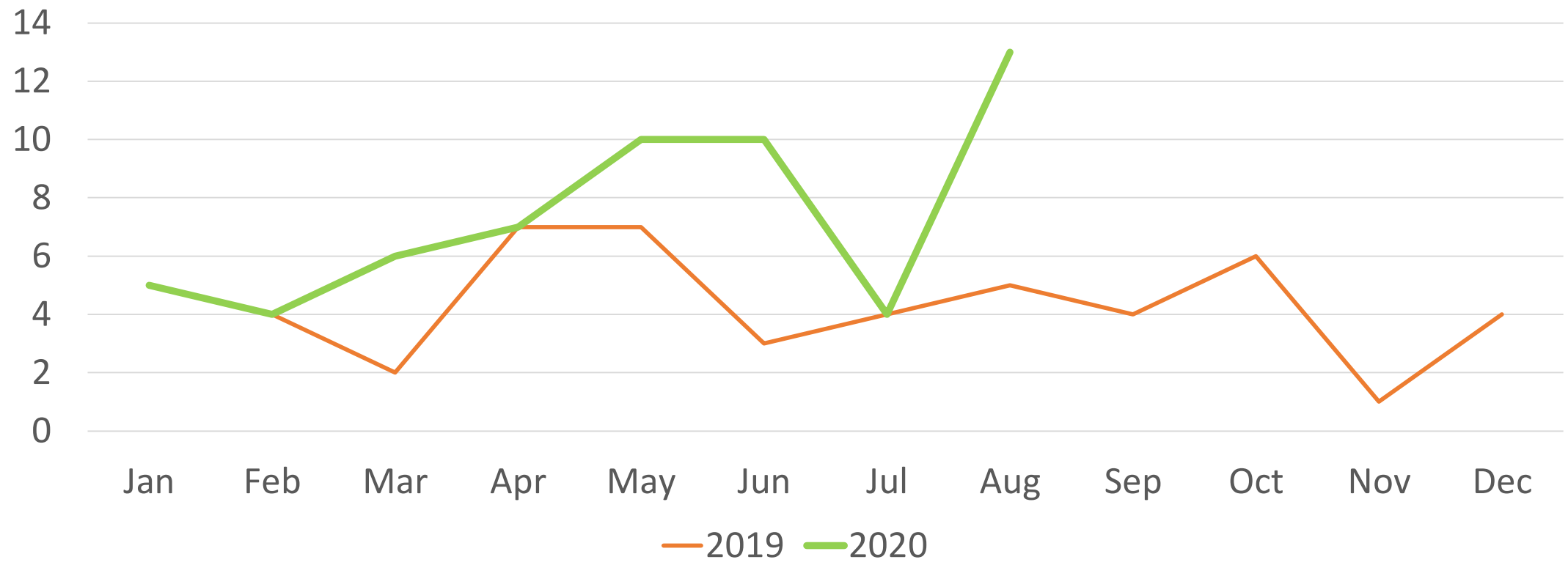
# Building Permits – Pitkin Unincorporated

New Residential Permits Valuation - Pitkin



# Building Permits – Pitkin Unincorporated

# of Permits Issued Additions, Remodels, Garage - Pitkin



# Building Permits – Pitkin Unincorporated

Valuation Additions, Remodels, Garage - Pitkin

