

Pandemic Recovery Indicators

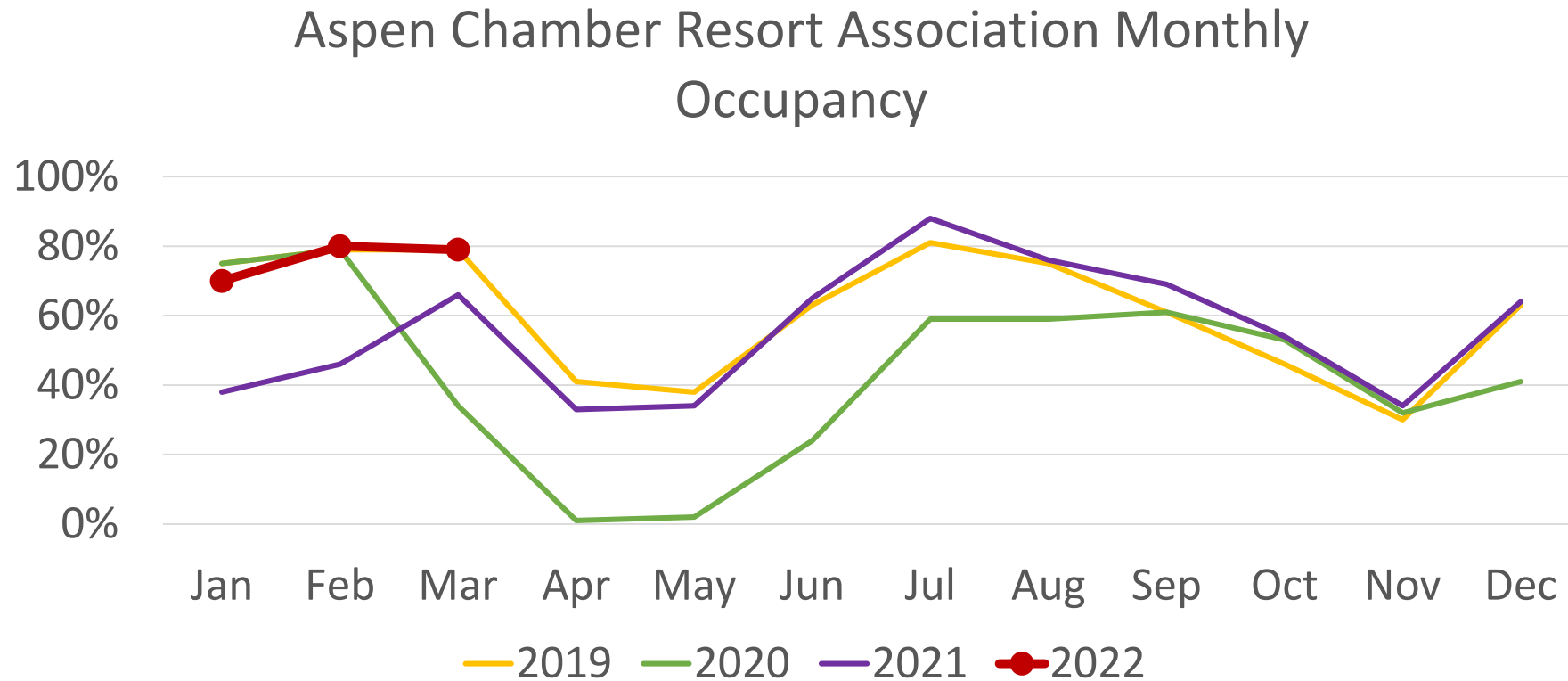
Pitkin County, Colorado

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April 15, 2022

Visitation

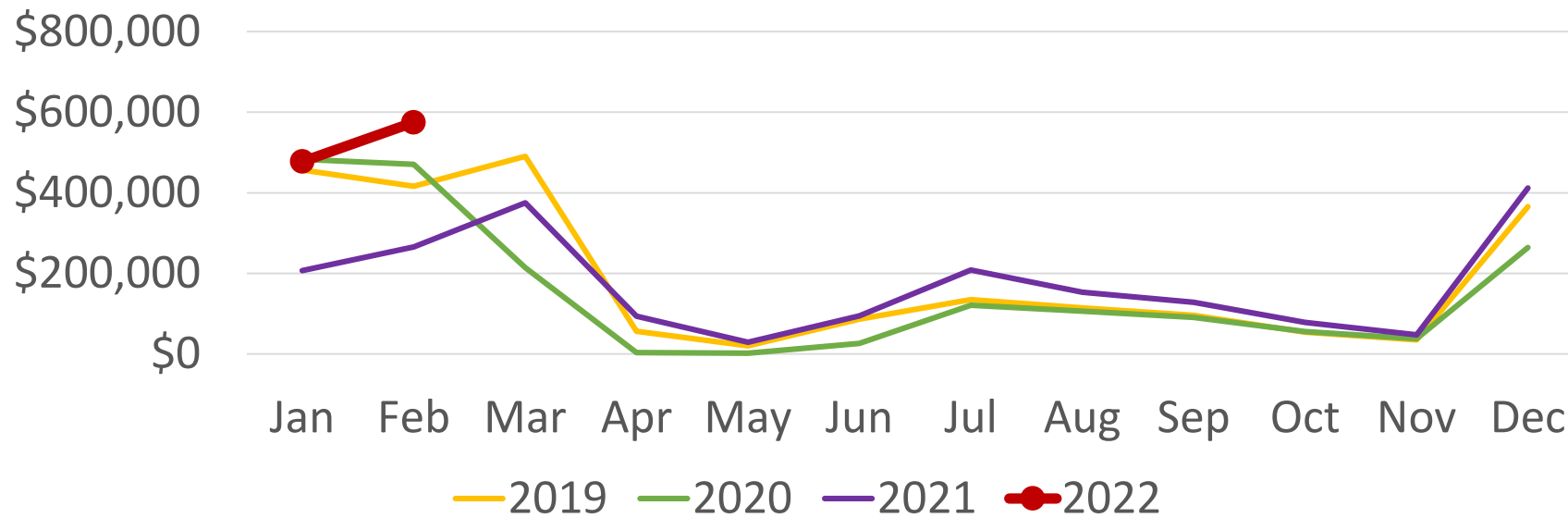
Aspen Chamber Resort Monthly Occupancy



- Difference Mar. 2022 vs. 2019 0%
- Difference Mar. 2022 vs. 2020 +13%
- (Source: Historical Monthly Average Report, ACRA)

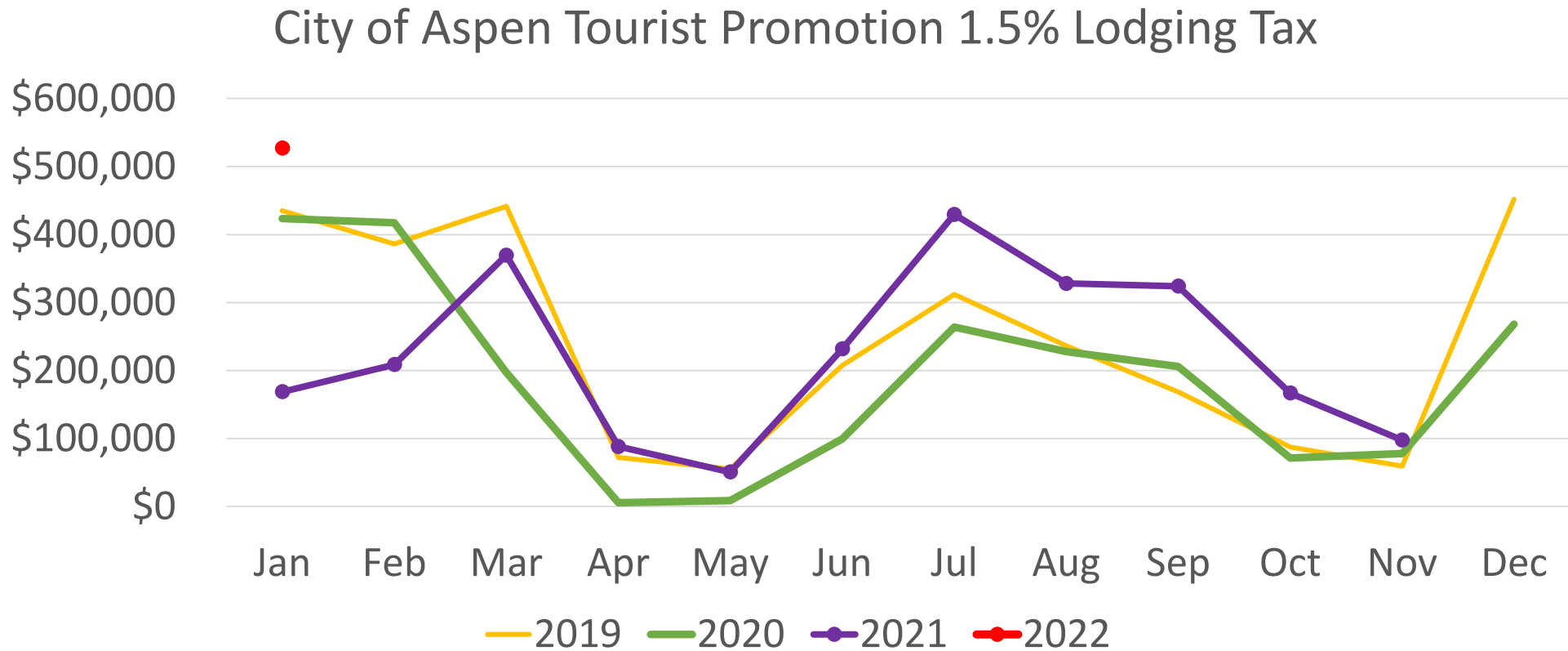
Town of Snowmass Village Lodging Tax Collections

TOSV Month Generated Per Sales Tax Program
Lodging Tax Fund



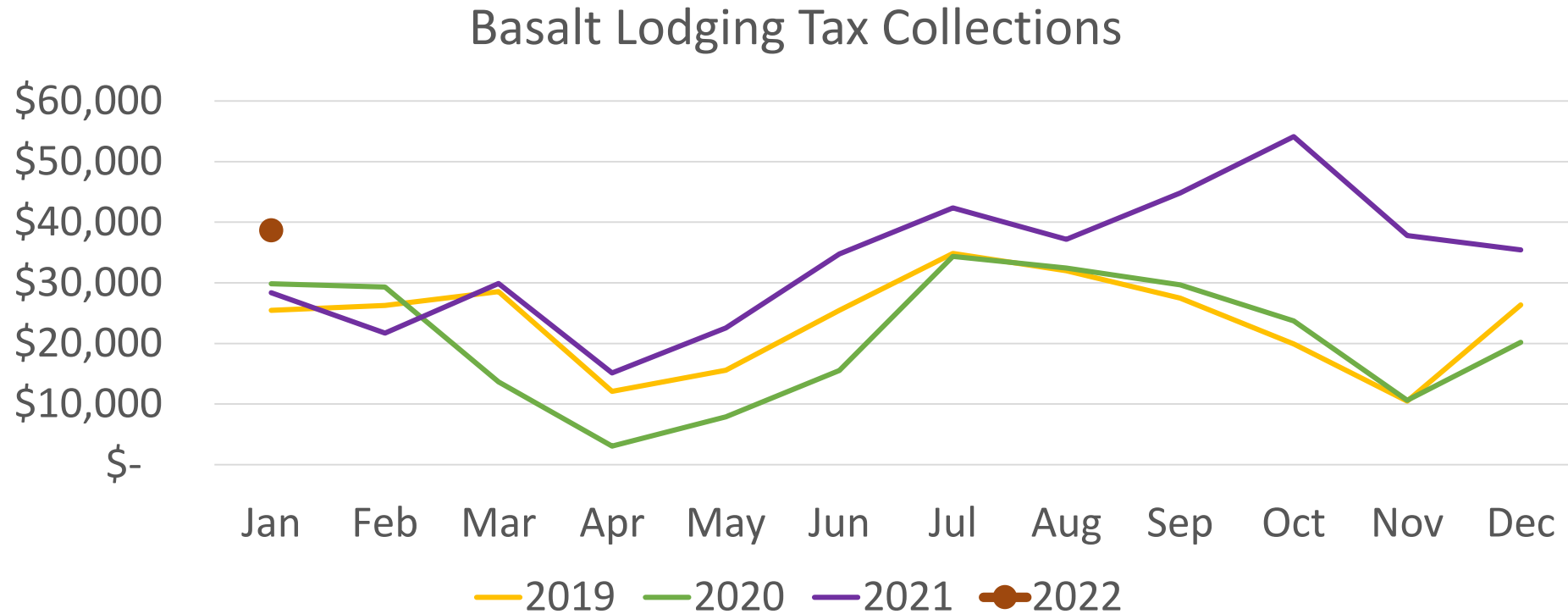
- YOY % Difference Feb. 2022 vs. 2021 +116%
- YOY % Difference Feb. 2022 vs. 2019 +38%

City of Aspen Lodging Tax Collections



- YOY % Difference Jan. 2022 vs. 2021 +212%
- YOY % Difference Jan. 2022 vs. 2019 +21%

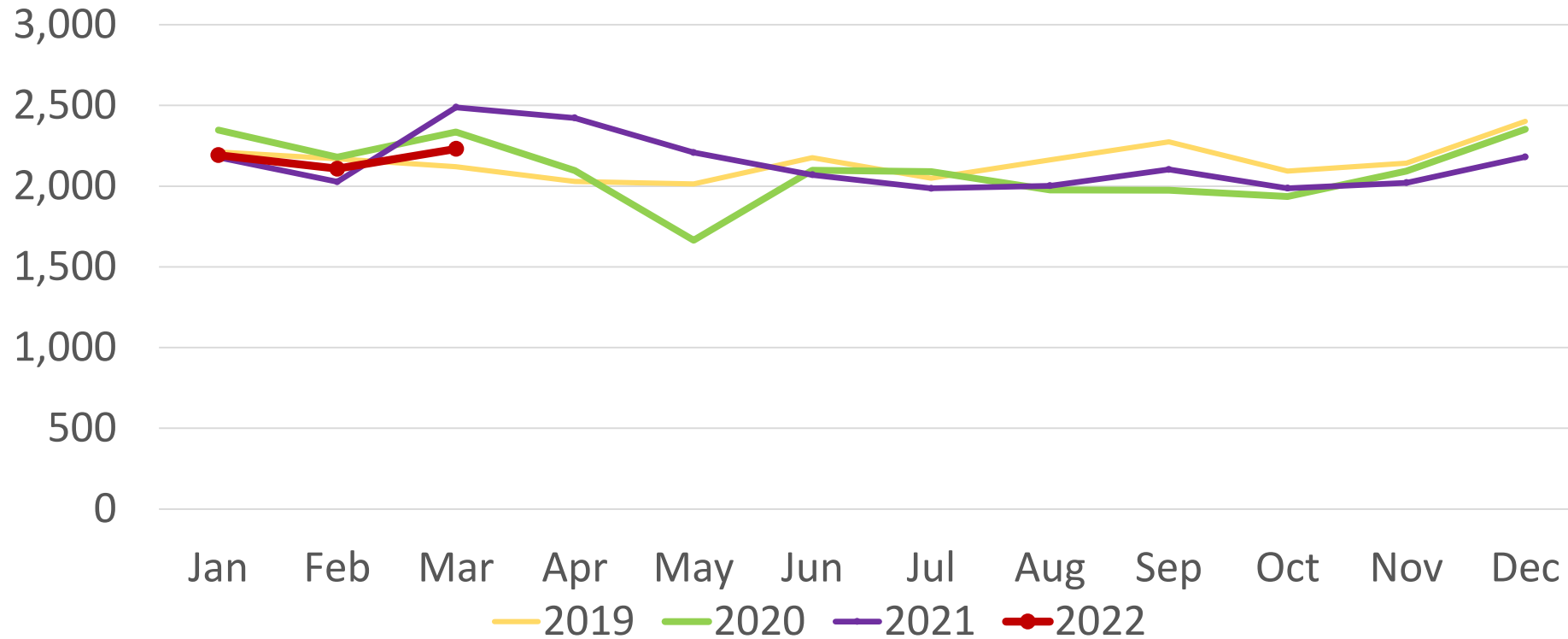
Town of Basalt Lodging Tax Collections by Month of Sale



- YOY % Difference Jan 2022 vs. 2019 +52%
- YOY % Difference Jan 2022 vs. 2021 +36%

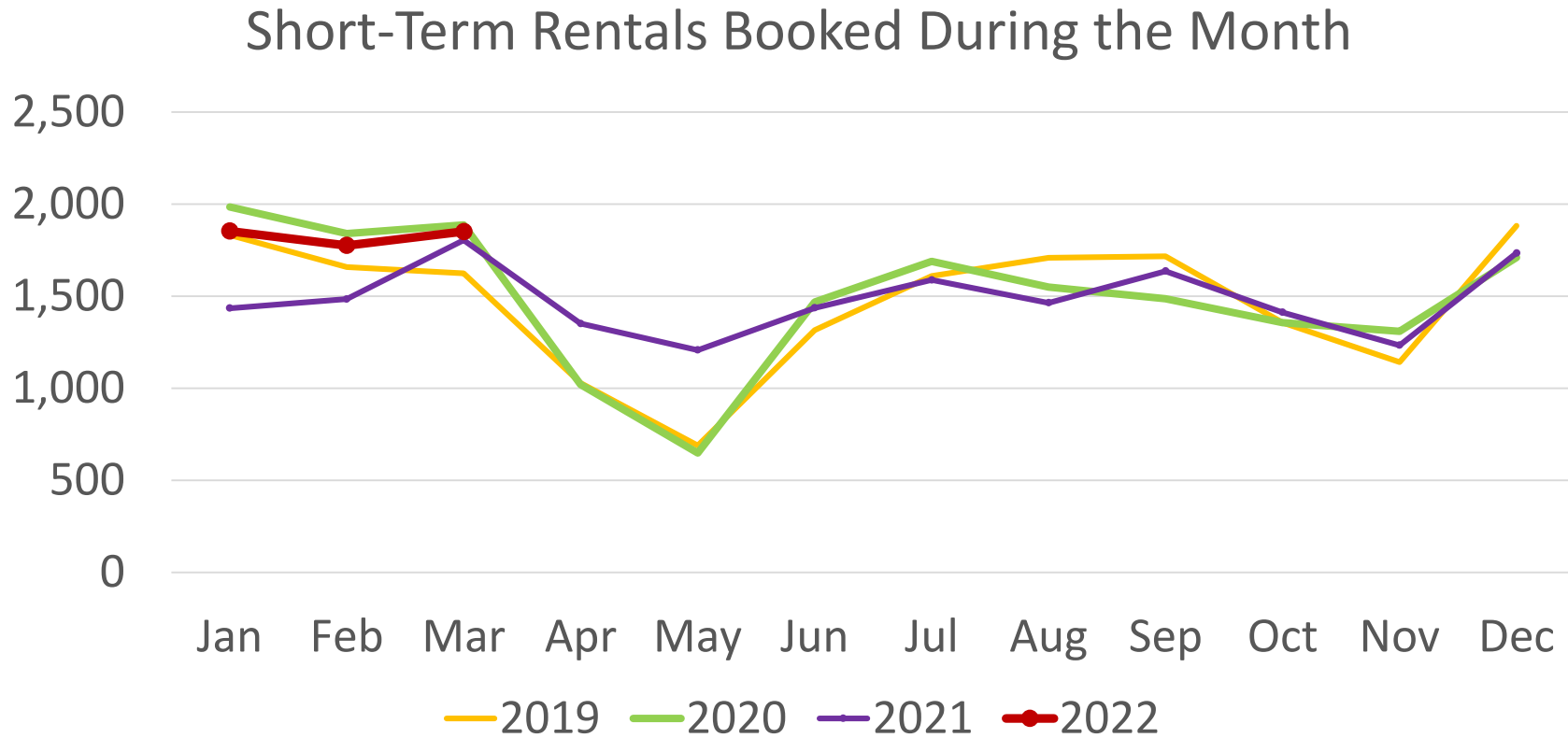
Short-Term Rental by Owner Unit Supply - Listings

Short-Term Rental Units Listed During the Month



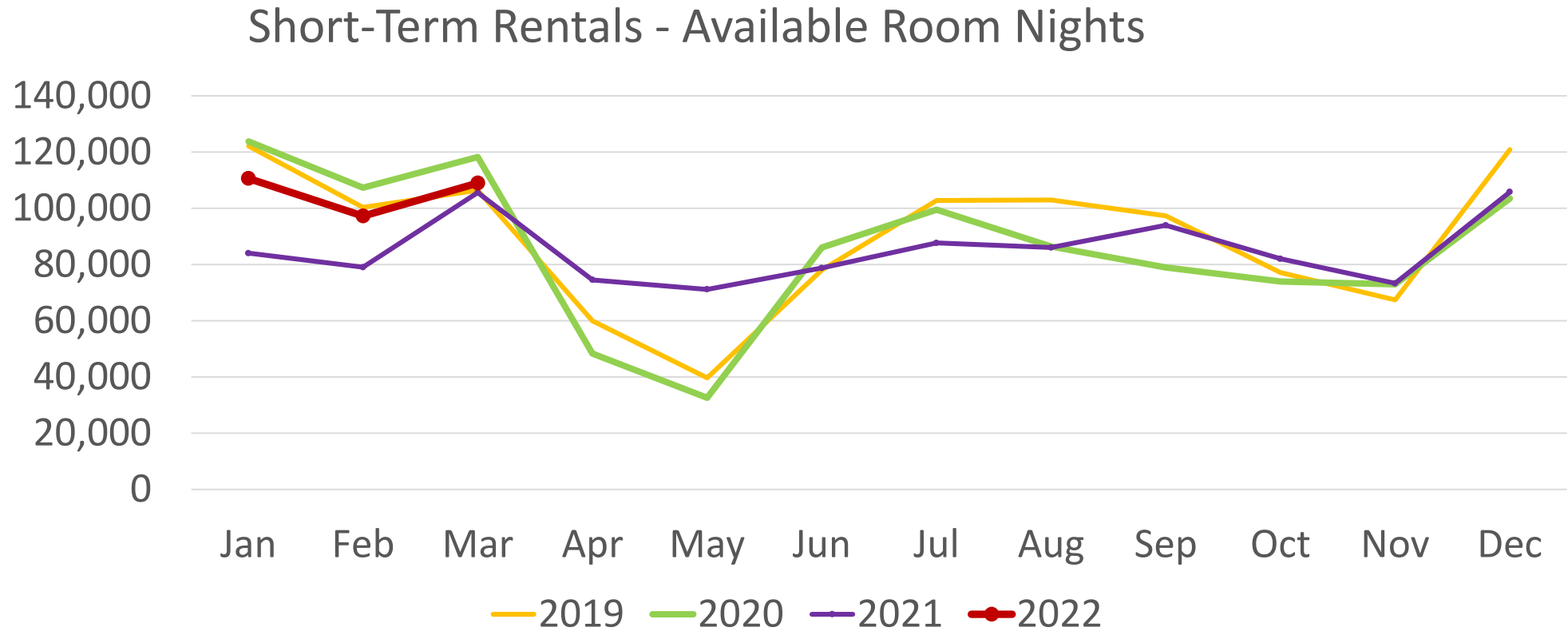
- YOY % Difference Mar. 2022 vs. 2019 5.24%

Short-Term Rental Unit by Owner Demand – Booked Listings



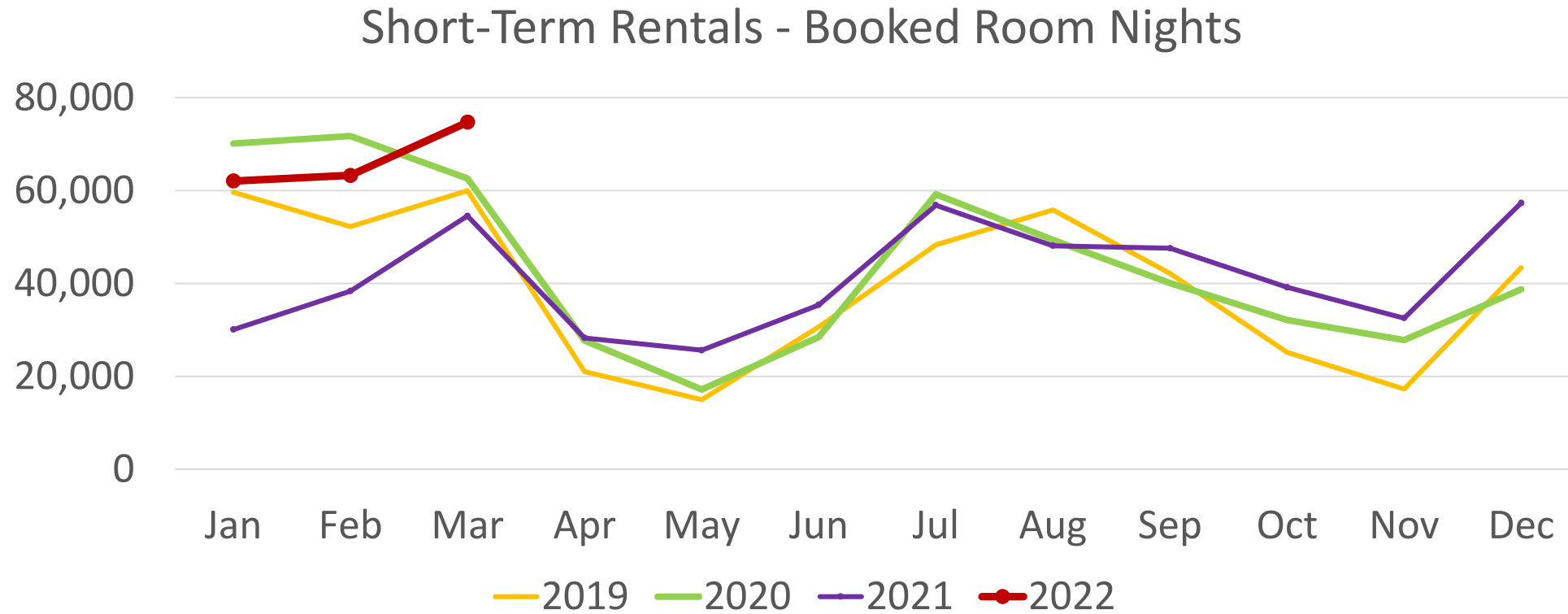
- YOY % Difference Mar. 2022 vs. 2019 +14%

Short-Term Rental Unit by Owner Supply – Available Room Nights



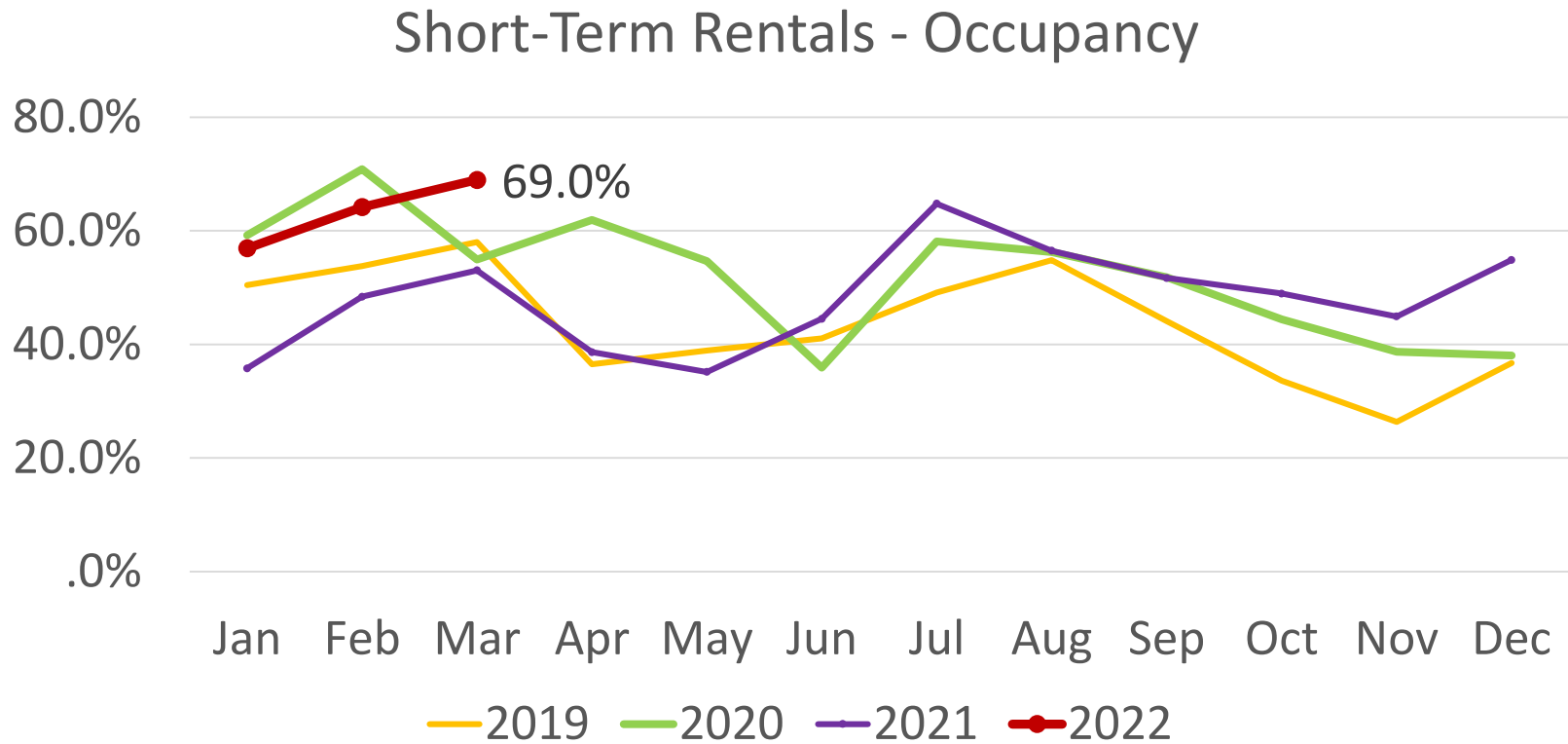
- YOY % Difference Mar. 2022 vs. 2019 +2%

Short-Term Rental by Owner Demand – Booked Room Nights

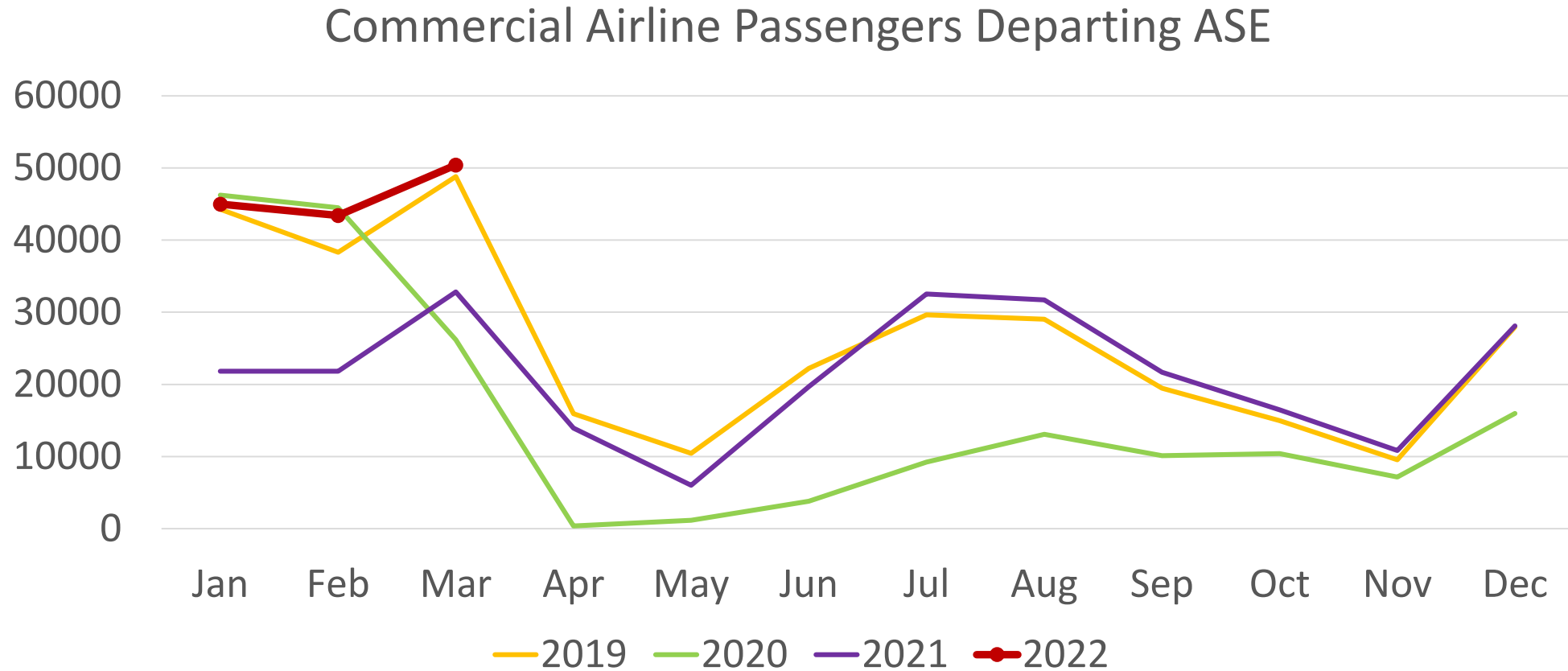


- YOY % Difference Mar. 2022 vs. 2019 +25%

Short-Term Rental by Owner Occupancy Rate

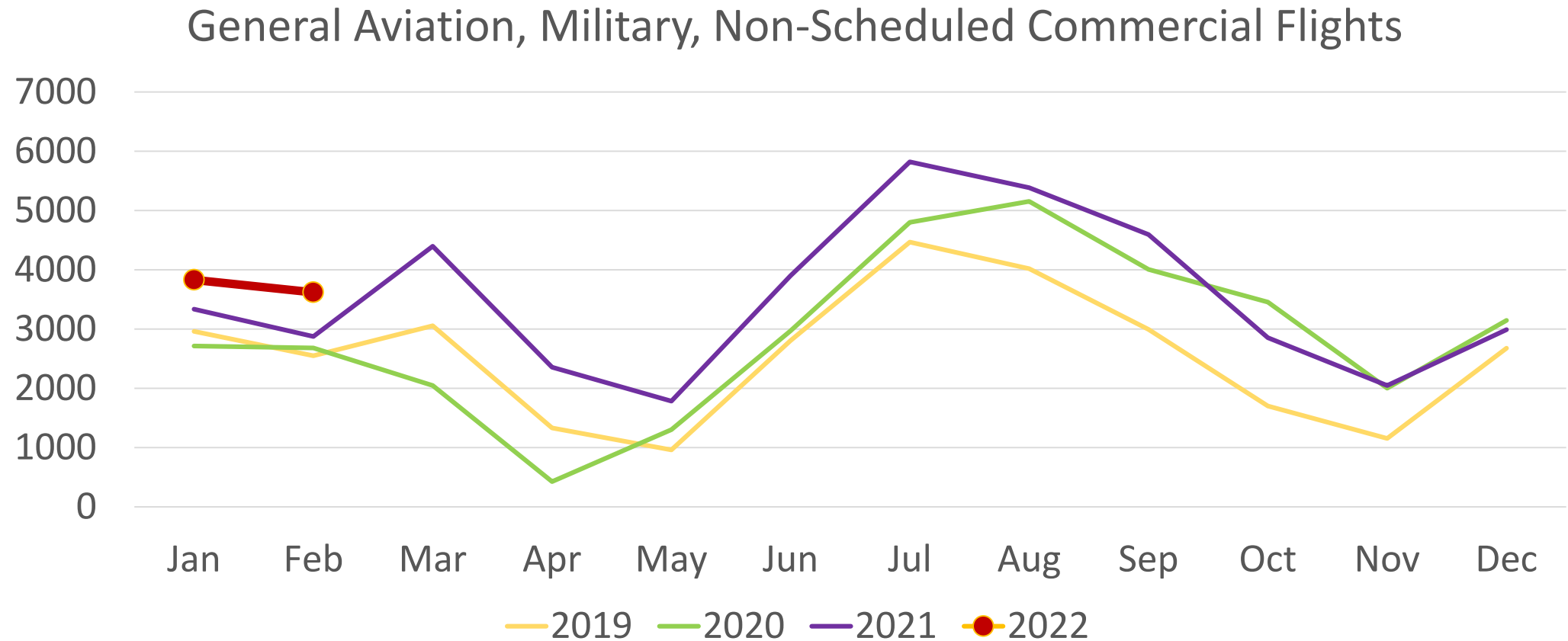


Commercial Airlines – Passengers Departing ASE



- YOY % Difference Mar. 2022 vs. 2021 +54%
- YOY % Difference Mar. 2022 vs. 2019 +3%
- Based on reservations, not enplanements

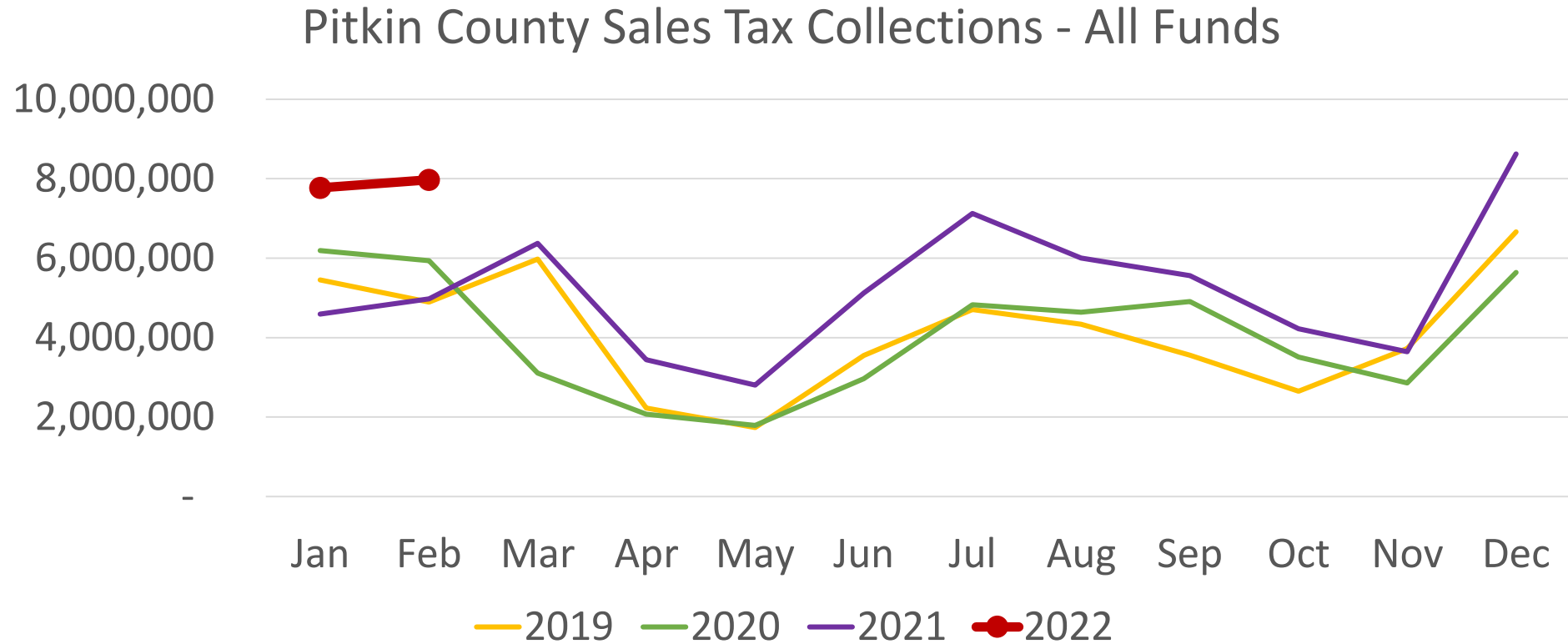
General Aviation, Military, Non-Scheduled Flights



- YOY % Difference Feb. 2022 vs 2019 +42%
- YOY % Difference Feb. 2022 vs 2021 +26%

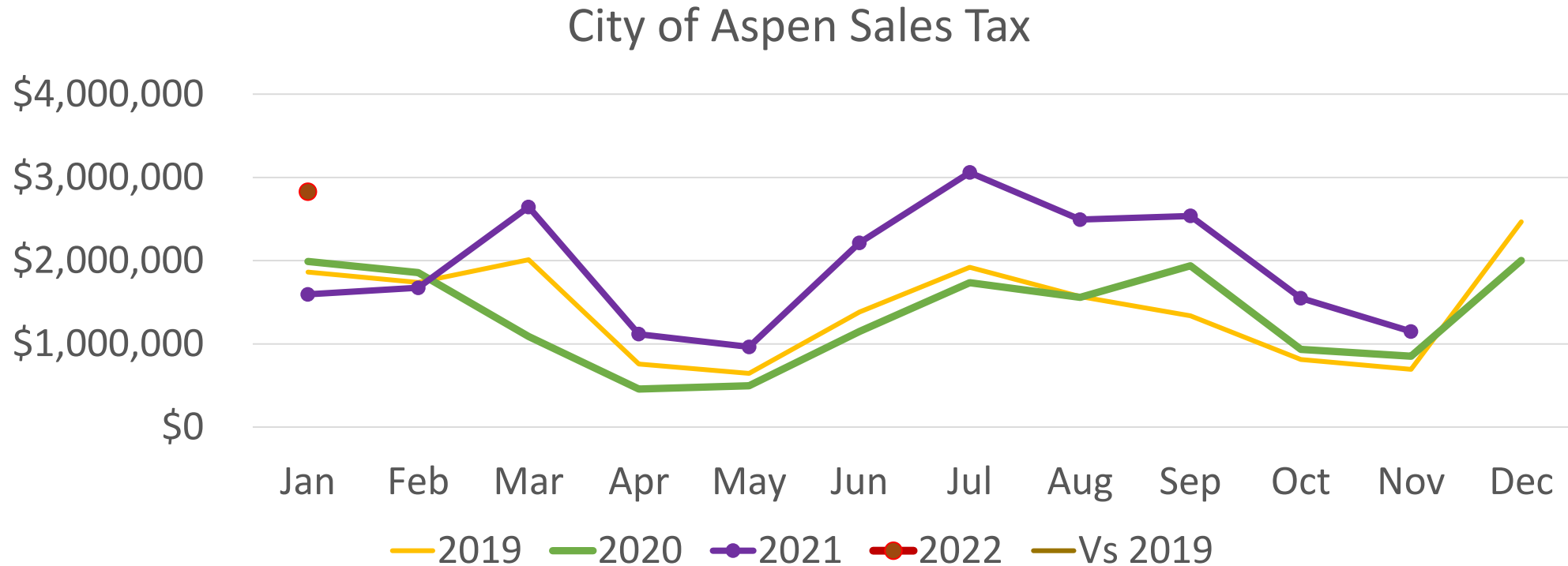
Retail Sales

Pitkin County Total Sales Tax Collections



- YOY % Difference Feb. 2022 vs. 2019 +63%
- YOY % Difference Feb. 2022 vs. 2021 +60%

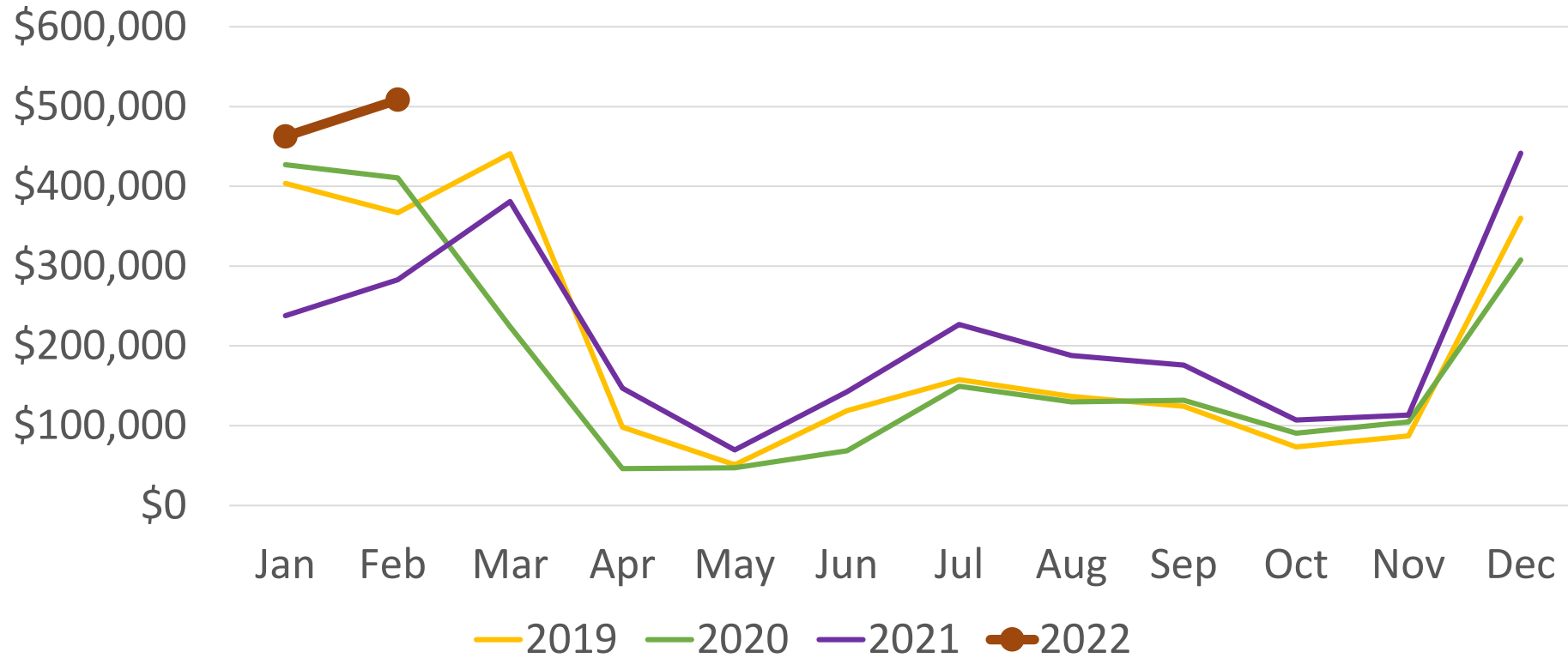
City of Aspen Sales Tax Collections



- Note: sales tax rate increased in Jan. 2021 from 2.1% to 2.4%.
- YOY % Difference Jan. 2022 vs. 2021 +77%
- YOY % Difference Jan. 2022 vs. 2019 +52%

Town of Snowmass Village Sales Tax Collections

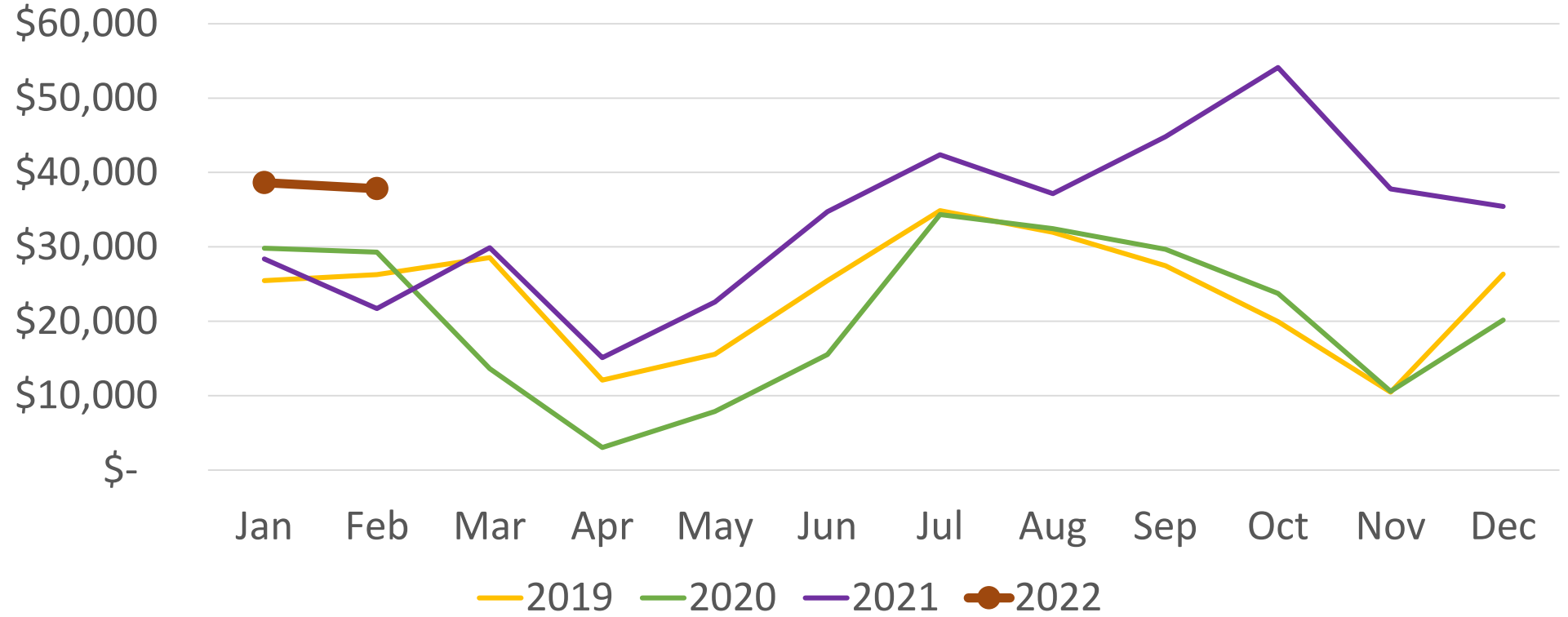
TOSV Sales Tax Collections (General Fund)



- YOY % Difference Feb. 2022 vs. 2021 +81%
- YOY % Difference Feb. 2022 vs. 2019 +39%

Basalt Sales Tax Collections

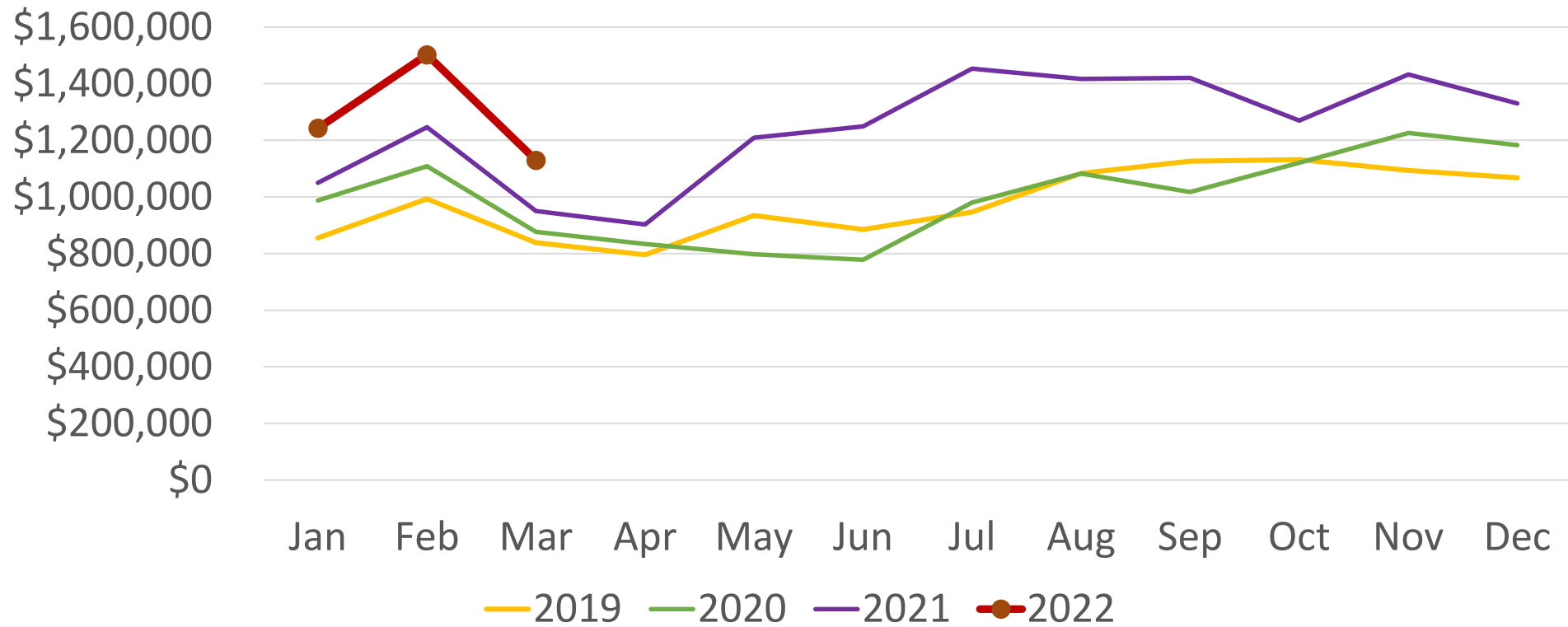
Basalt Lodging Tax Collections



- YOY % Difference Feb. 2022 vs. 2019 +44%
- YOY % Difference Feb. 2022 vs. 2021 +74%

Garfield County Sales Tax Collections

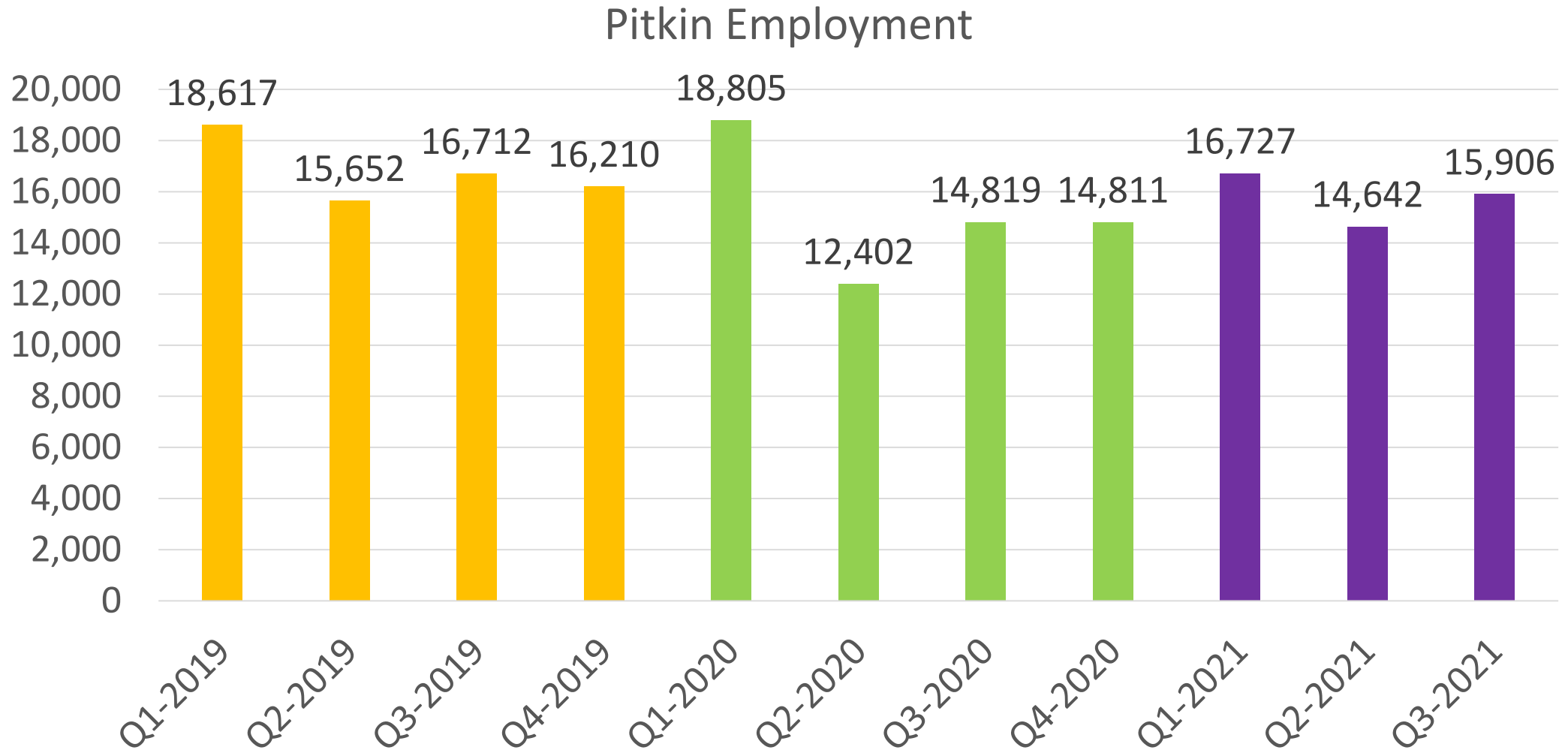
Garfield County Sales Tax Revenue (1%)



- YOY % Difference Mar. 2022 vs. 2021 +19%
- YOY % Difference Mar. 2022 vs. 2019 +35%
- Lag Time = 2 Months (For example, March collections reflect January sales)

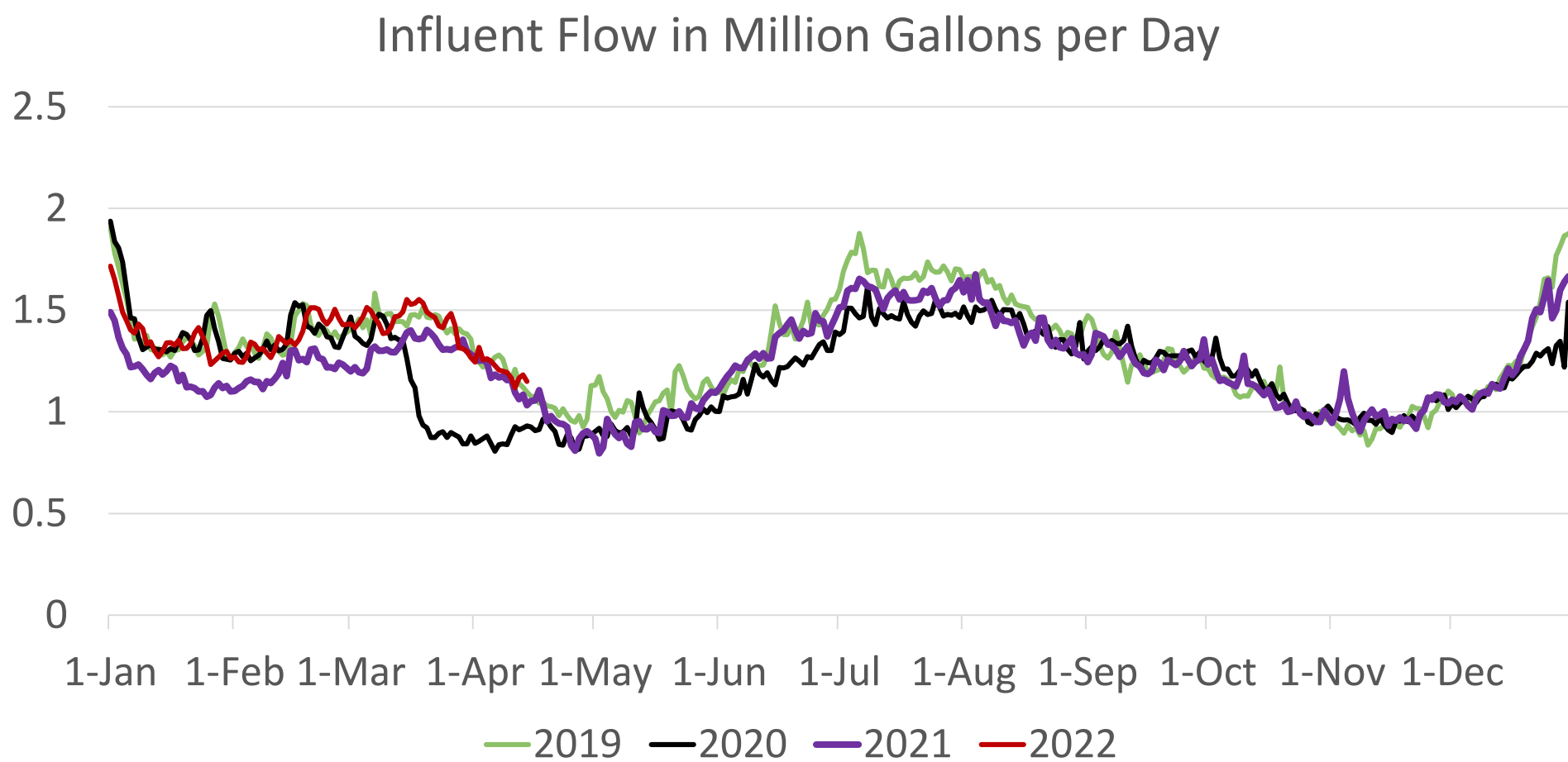
Employment

Jobs Located in Pitkin County

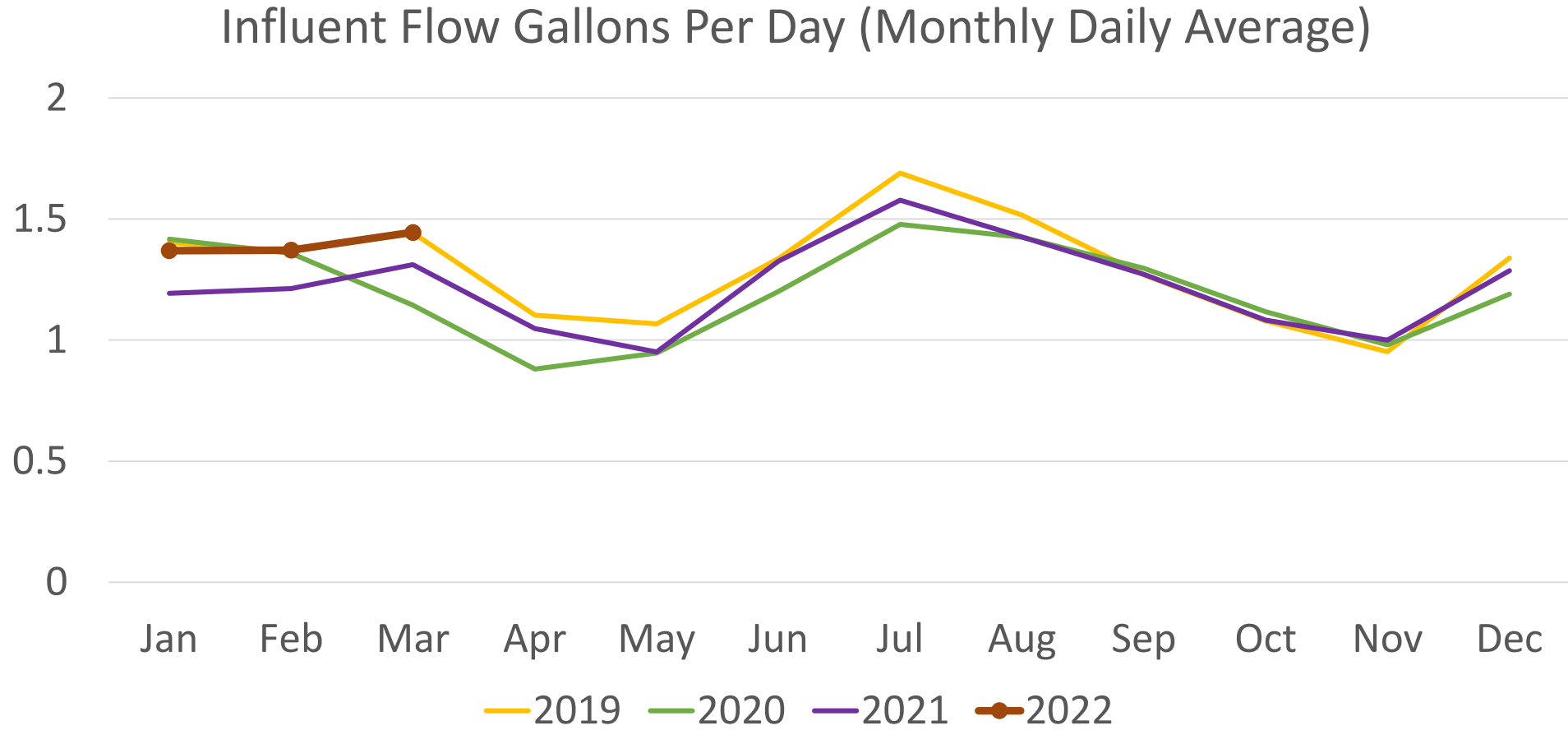


Indicators of Activity

ACSD Wastewater Influent Flows GPD

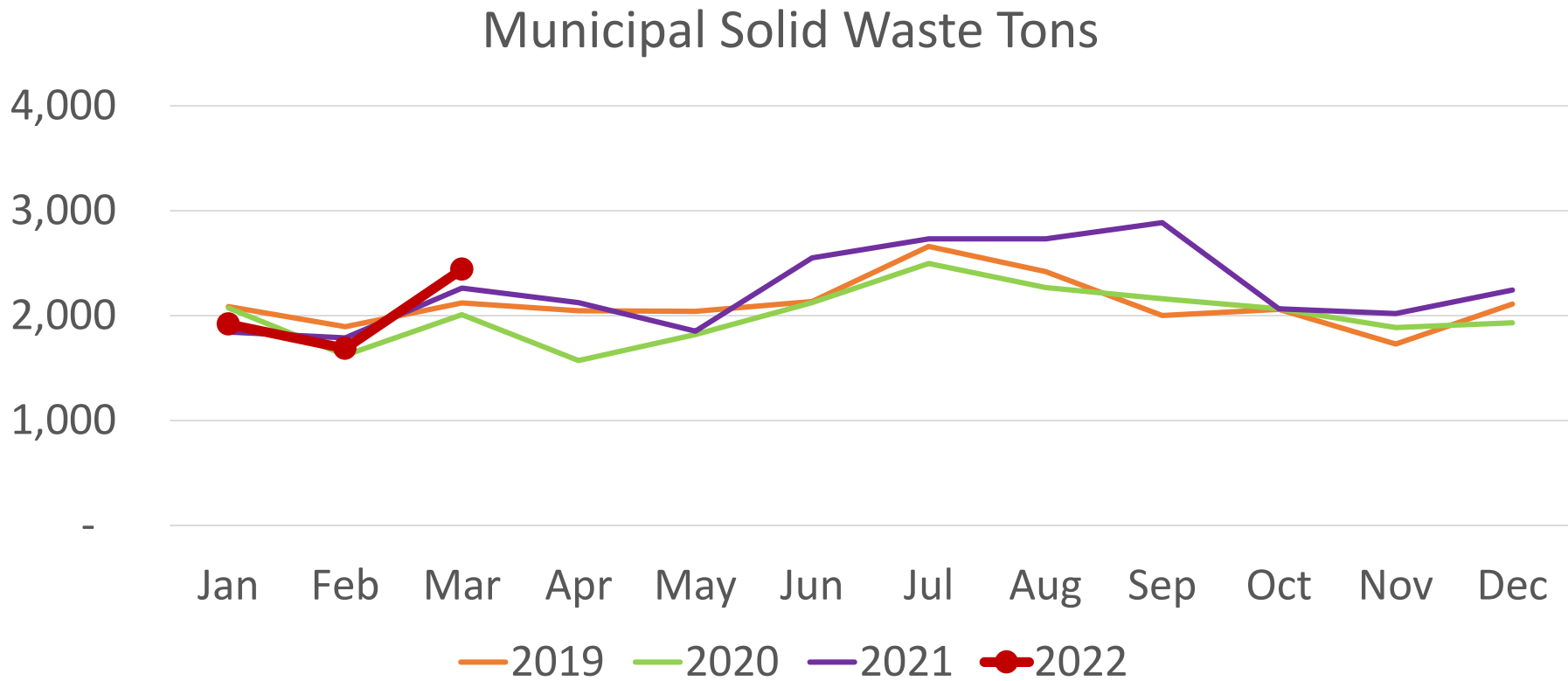


ACSD Wastewater Influent Flows Monthly Average GPD



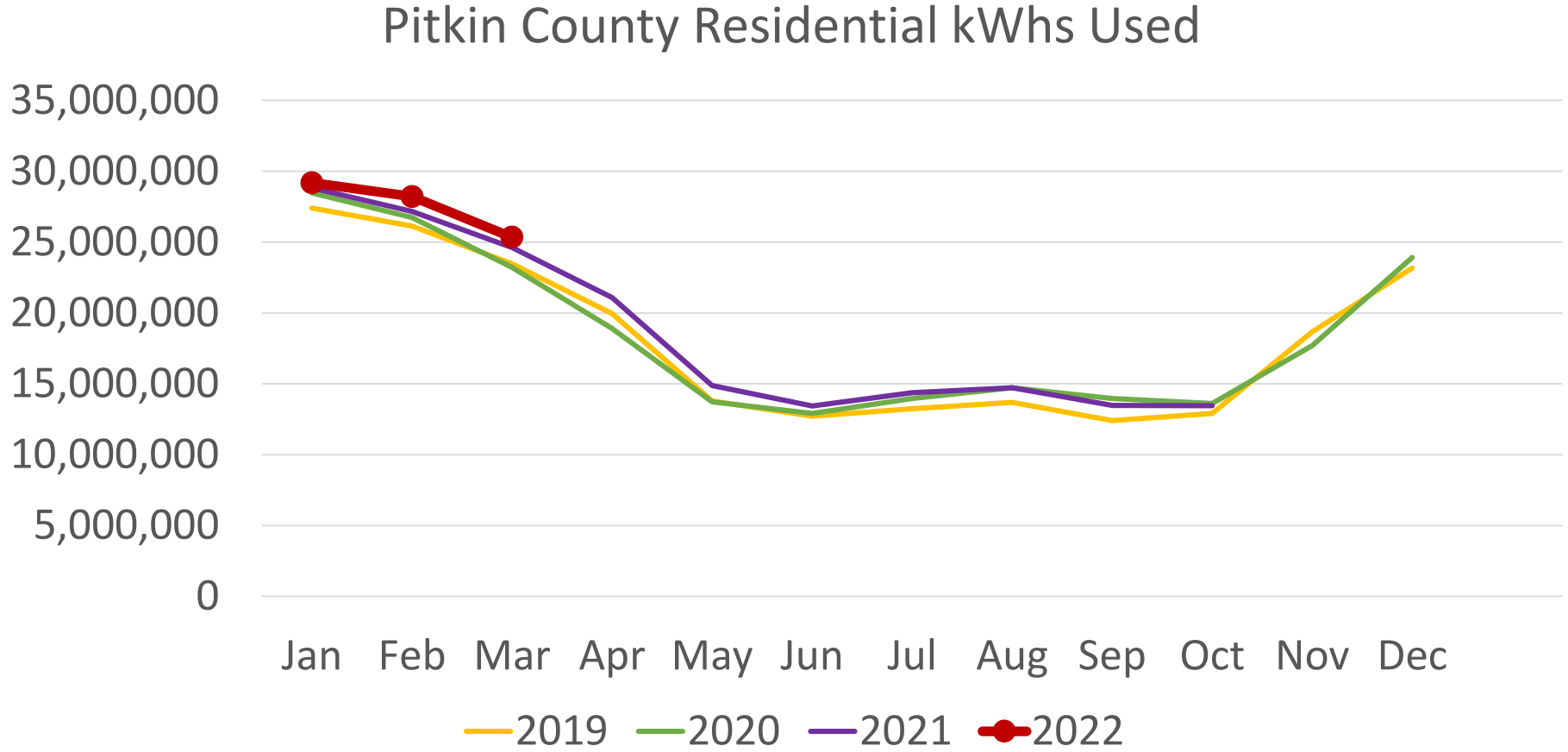
- YOY % Difference Mar. 2022 vs. 2021 +10%
- YOY % Difference Mar. 2022 vs. 2019 0%

Pitkin County Solid Waste Intake – Municipal Waste



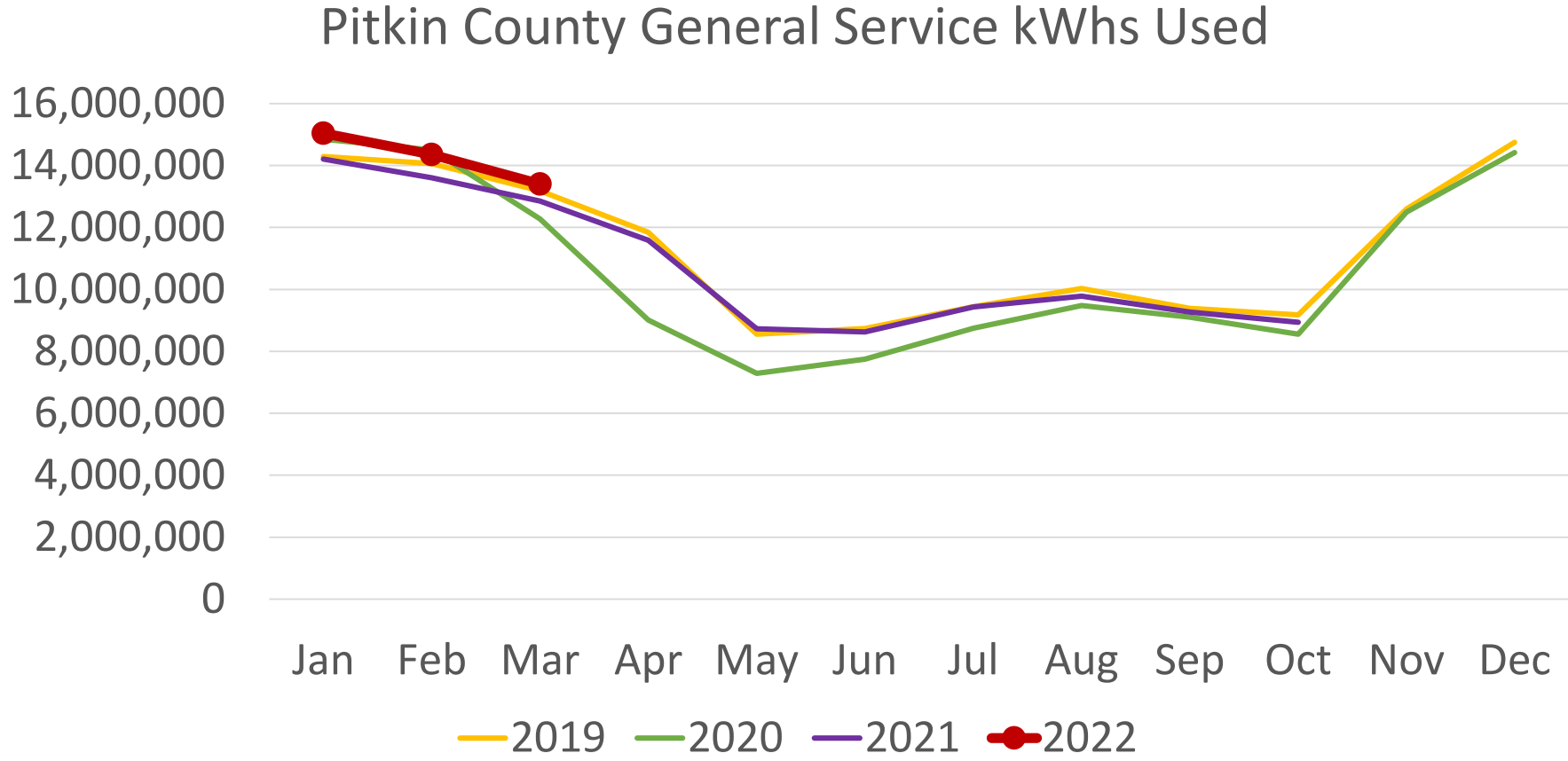
- YOY % Difference Mar. 2022 vs. 2019 +15%
- YOY % Difference Mar. 2022 vs. 2021 +8%

Pitkin County Electricity Use – Residential



- YOY % Difference Mar. 2022 vs. 2019 +8%
- YOY % Difference Mar. 2022 vs. 2021 +3%

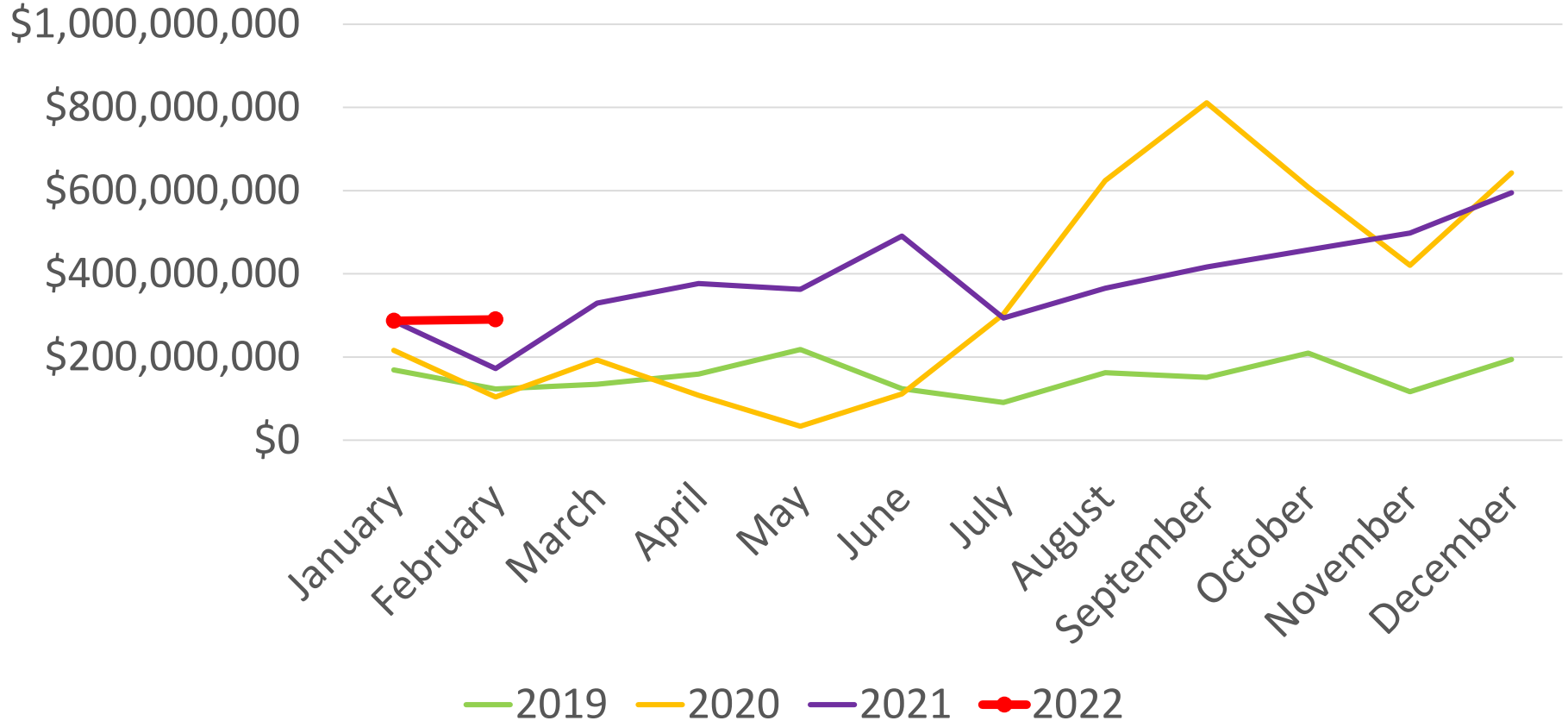
Pitkin County Electricity Use – General Service



- YOY % Difference Mar. 2022 vs. 2019 +1.7%
- YOY % Difference Mar. 2022 vs. 2021 +4.3%

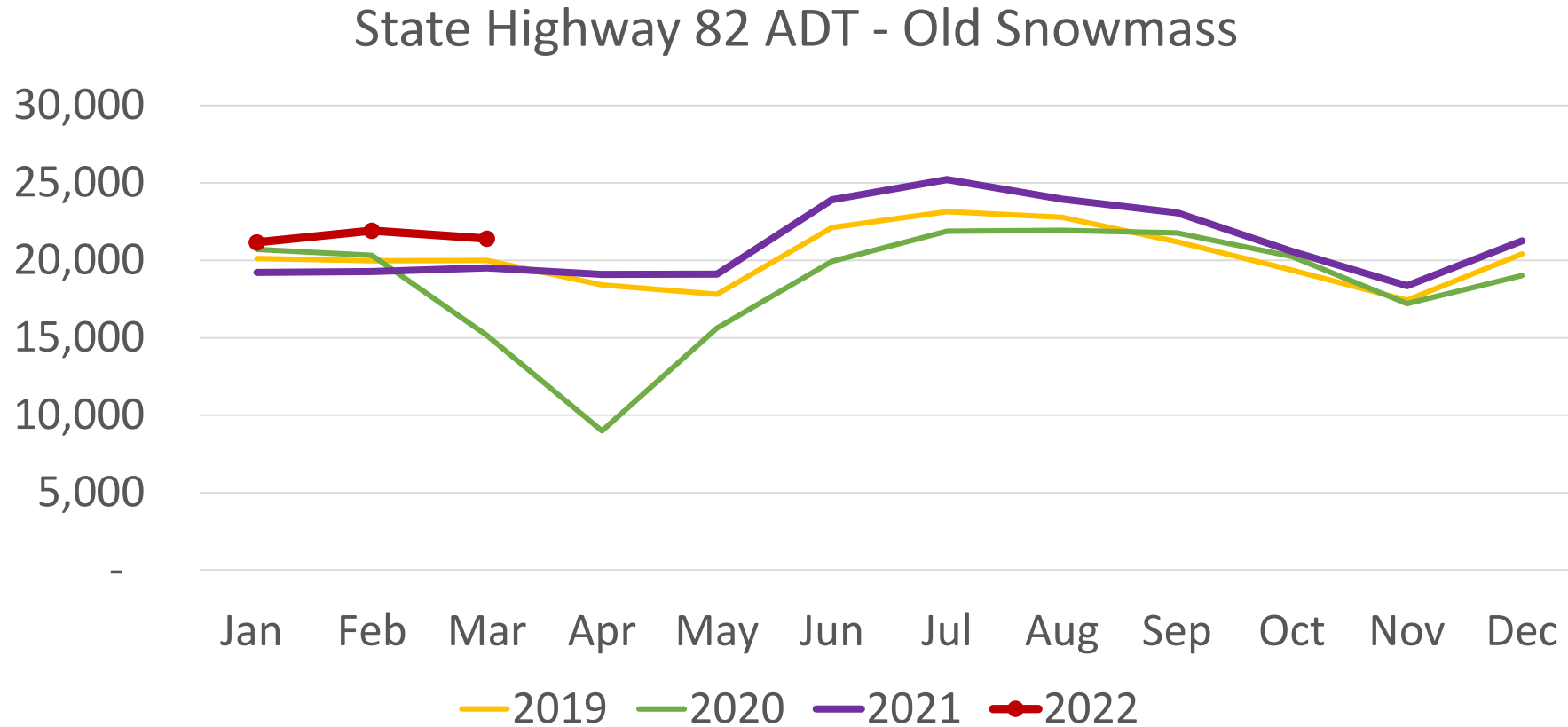
Real Estate Sales

Total Real Estate Sales Pitkin County



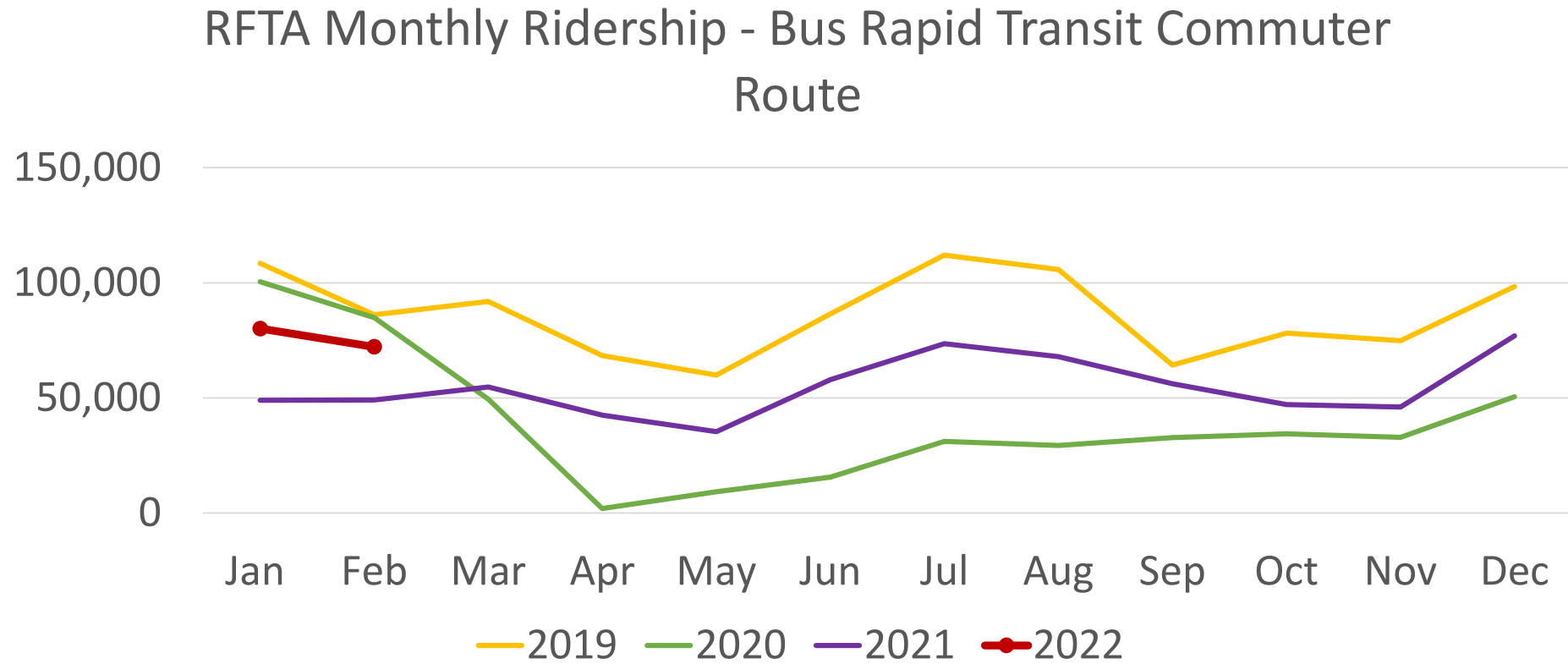
Regional Commuting

State Highway 82 Average Monthly ADT at Old Snowmass



- YOY % Difference Mar. 2022 vs. 2021 +10%
- YOY % Difference Mar. 2022 vs. 2019 +7%

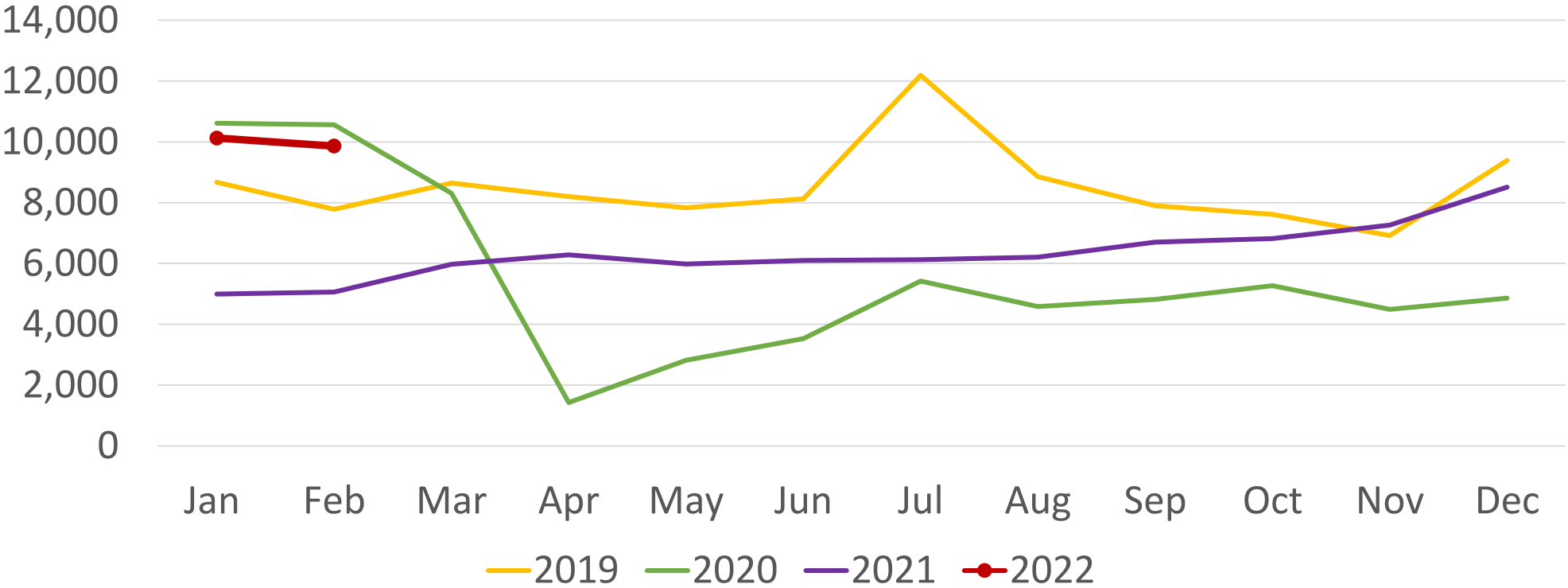
RFTA Monthly Ridership on BRT (Glenwood Springs to Aspen)



- YOY % Difference Feb. 2022 vs. 2021 +47%
- YOY % Difference Feb. 2022 vs. 2019 -16%

RFTA Monthly Ridership on Grand Hogback (Glenwood Springs to Rifle)

RFTA Monthly Ridership - Grand Hogback Commuter Route

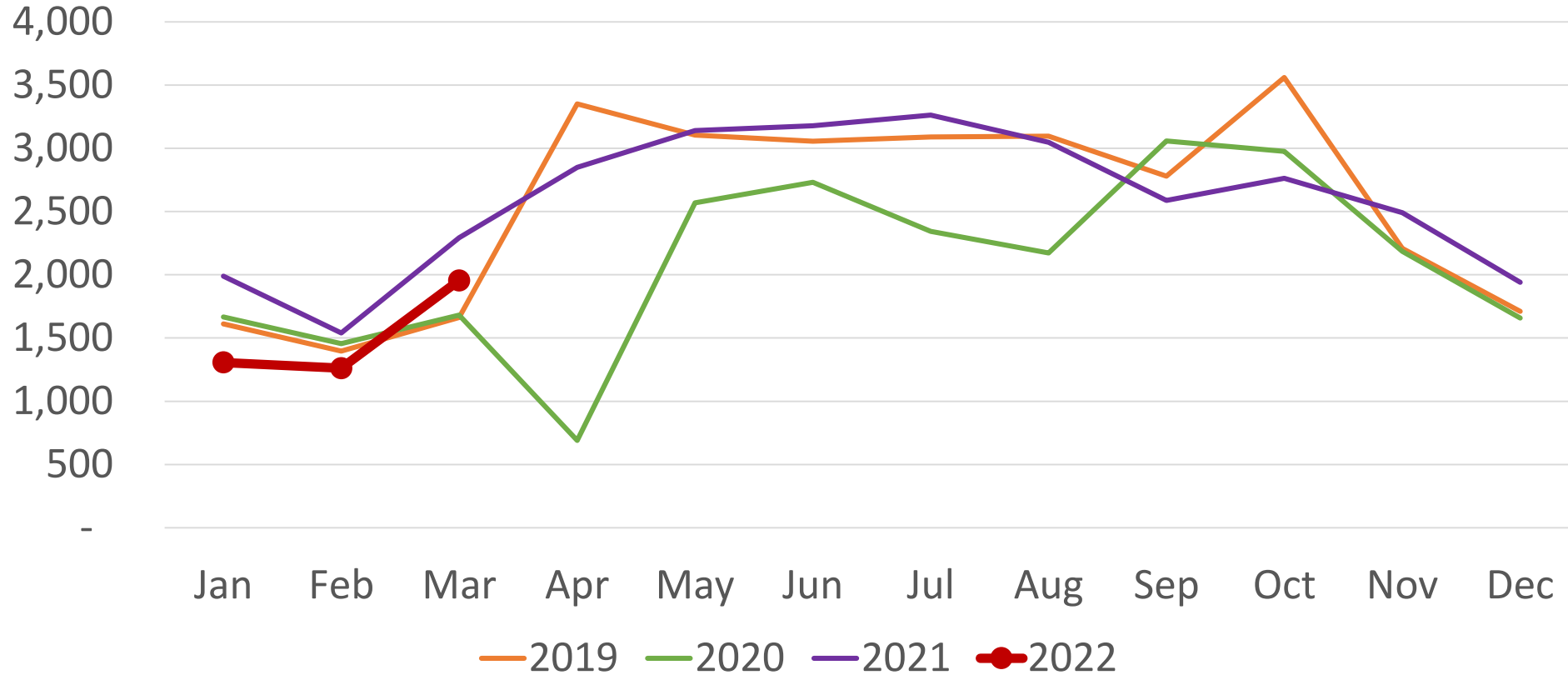


- % Difference Feb. 2022 vs. 2021 +95%
- % Difference Feb. 2022 vs. 2019 +27%

Construction

Pitkin County Solid Waste Intake – Construction & Demolition

Construction & Demolition Solid Waste - Tons



- YOY % Difference Mar. 2022 vs. 2019 +18%
- YOY % Difference Mar. 2022 vs. 2021 -15%

